



Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001562

Report Date: 7/1/2026

Project Title: The goal of the project is to improve the quality of life of PWD, through evidence-based interventions and advocacy towards changed attitudes and beh

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001562 The goal of the project is to improve the quality of life of PWD, through evidence-based interventions and advocacy towards changed attitudes and behaviour of rights holders and duty bearers, which will result in reduced stigma and discrimination against people living with disabilities especially women and girls with disabilities.	1.1 Institutional Capacity MESAF	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	6,000.00
					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	17,252.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	349.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	1,652.00
	1.1 Institutional Capacity UNDP	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	2,700.00
					30000	King Salman Humanitarian Ctr	72215 - Transporation Equipment	37,379.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	570.00
	1.1. Institutional Capacity NDA	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	72200 - Equipment and Furniture	2,100.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	5,699.00
					30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	18,000.00



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					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	60,071.00
	2.1 Community Influencers NDA	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	2,700.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	192.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	41.00
	2.2 Online Counselling NDA	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	203.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	959.00
					30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	13,500.00
	2.3 SGBV centres MOW GSS	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	306.00
					30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	4,750.00



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					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	15,623.00
	2.3 SGBV centres MOW JL	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	5,008.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	275.00
					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	13,800.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	1,336.00
	2.3 SGBV centres MOW SWS	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	7,260.00
					30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	9,508.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	244.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	1,191.00



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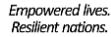
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01001562 The goal of the project is to improve the quality of life of PWD, through evidence-based interventions and advocacy towards changed attitudes and behaviour of rights holders and duty bearers, which will result in reduced stigma and discrimination against people living with disabilities especially women and girls with disabilities.	2.4 Assistive Equipment UNDP	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	72300 - Materials & Goods	130,380.00
					30000	King Salman Humanitarian Ctr	74700 - Transport, Shipping and handle	22,898.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	8,508.00
	Project Mngt UNDP	1/1/2024	2/28/2026		30000	King Salman Humanitarian Ctr	71400 - Contractual Services - Individ	66,303.00
					30000	King Salman Humanitarian Ctr	72500 - Supplies	311.00
					30000	King Salman Humanitarian Ctr	72800 - Information Technology Equipmt	6,555.00
					30000	King Salman Humanitarian Ctr	73100 - Rental & Maintenance-Premises	17,854.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	10,924.00
					30000	King Salman Humanitarian Ctr	71300 - Local Consultants	15,682.00
					30000	King Salman Humanitarian Ctr	71600 - Travel	14,647.00



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01001562 The goal of the project is to improve the quality of life of PWD, through evidence-based interventions and advocacy towards changed attitudes and behaviour of rights holders and duty bearers, which will result in reduced stigma and discrimination against people living with disabilities especially women and girls with disabilities.	Project Mngt UNDP	1/1/2024	2/28/2026		30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	15,822.00
					30000	King Salman Humanitarian Ctr	64300 - Staff Mgmt Costs - IP Staff	36,437.00
TOTAL								577,680.00
GRAND TOTAL								577,680.00



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01001562 The goal of the project is to improve the quality of life of PWD, through evidence-based interventions and advocacy towards changed attitudes and behaviour of rights holders and duty bearers, which will result in reduced stigma and discrimination against people living with disabilities especially women and girls with disabilities.	1.1 Institutional Capacity UNDP	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	178.00
					30000	King Salman Humanitarian Ctr	72200 - Equipment and Furniture	2,500.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	38.00
	1.1. Institutional Capacity NDA	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	4,000.00
					30000	King Salman Humanitarian Ctr	72200 - Equipment and Furniture	8,400.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	207.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	980.00
					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	1,400.00
	2.1 Community Influencers NDA	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	18,150.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	272.00



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01001562 The goal of the project is to improve the quality of life of PWD, through evidence-based interventions and advocacy towards changed attitudes and behaviour of rights holders and duty bearers, which will result in reduced stigma and discrimination against people living with disabilities especially women and girls with disabilities.	2.1 Community Influencers NDA	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	1,290.00
	2.2 Online Counselling NDA	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	81.00
					30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	5,400.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	384.00
	2.3 SGBV centres MOW GSS	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	6,000.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	257.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	1,215.00
					30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	11,100.00
	2.3 SGBV centres MOW JL	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	1,463.00
					30000	King Salman Humanitarian Ctr	75700 - Training, Workshops and Confer	4,590.00



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01001562 The goal of the project is to improve the quality of life of PWD, through evidence-based interventions and advocacy towards changed attitudes and behaviour of rights holders and duty bearers, which will result in reduced stigma and discrimination against people living with disabilities especially women and girls with disabilities.	2.3 SGBV centres MOW JL	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	16,000.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	309.00
	2.3 SGBV centres MOW SWS	1/1/2024	12/31/2025		30000	King Salman Humanitarian Ctr	71800 - Contractual Services-Imp Partn	22,506.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	338.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	1,599.00
	2.4 Assistive Equipment UNDP	1/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	24,497.00
					30000	King Salman Humanitarian Ctr	74700 - Transport, Shipping and handle	7,000.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	1,201.00
					30000	King Salman Humanitarian Ctr	72800 - Information Technology Equipmt	10,000.00



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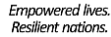
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	Project Mngt UNDP	1/1/2024	2/28/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	9,970.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	44,468.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	5,511.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,503.00
					30000	King Salman Humanitarian Ctr	71400 - Contractual Services - Individ	21,100.00
					30000	King Salman Humanitarian Ctr	71600 - Travel	8,500.00
					30000	King Salman Humanitarian Ctr	74500 - Miscellaneous Expenses	128.00



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