

B0587 - Montenegro - Podjorica

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01001578 **Project:**

Report Date: 3/29/2024

Project Title: The project aims at improving the crime scene investigation and laboratory

forancia conscience of the Bolice Directorate of Monteneare for providing foranci

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001578 The project aims at improving the crime scene investigation and laboratory forensic capacities of the Police Directorate of	Development of SOPs, specialized training and knowledge-exchange for	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	2,250.00
and intelligence necessary for investigating and judicial processing of the trafficking of firearms, their ammunition, explosives, and precursors, as well as other FAE-related criminal offences, including the sexual and gender-based violence. Improved evidence and intelligence capabilities shall serve the national criminal proceeding system and international investigations and proceedings. The project will do it by delivering specialized training, supporting relevant international and regional peer-exchanges, procuring equipment,	on-site forensic investigation				30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	158.00
	Development of SOPs, validation of methods and additional support to	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	2,250.00
	accreditation				30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	158.00
	Method development, validation and additional support to accreditation	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	158.00
developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and					30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	2,250.00
recommendations of the European Network of Forensic Science Institutes (ENFSI) and preparing for accreditation in line with ISO/IEC	nsic Science Institutes (ENFSI) and aring for accreditation in line with ISO/IEC 5 and 17020 international standards. This es implementation of project dardization results in the regulatory ework of the Ministry of Interior of tenegro, thus providing sustainability of	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	750.00
implies implementation of project standardization results in the regulatory framework of the Ministry of Interior of					30000	MPTF-W. Balkans SALW Control	73100 - Rental & Maintenance- Premises	2,049.00
Montenegro, thus providing sustainability of project's results.					30000	MPTF-W. Balkans SALW Control	71600 - Travel	2,000.00
					30000	MPTF-W. Balkans SALW Control	72800 - Information Technology Equipmt	1,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001578 The project aims at improving the crime scene investigation and laboratory forensic capacities of the Police Directorate of	Project Management	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	1,610.00
Montenegro for providing forensic evidence and intelligence necessary for investigating and judicial processing of the trafficking of firearms, their ammunition, explosives, and precursors,					30000	MPTF-W. Balkans SALW Control	67300 - Labour Cost – GS Staff	6,900.00
as well as other FAE-related criminal offences, including the sexual and gender-based violence. Improved evidence and intelligence					30000	MPTF-W. Balkans SALW Control	71400 - Contractual Services - Individ	9,600.00
proceeding system and international investigations and proceedings. The project will	Supporting ISO/IEC 17025 accreditation preparation of the Ballistic Laboratory	11/28/2023 11/	11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	158.00
do it by delivering specialized training, supporting relevant international and regional peer-exchanges, procuring equipment, developing and validating new methods, and developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and recommendations of the European Network of Forensic Science Institutes (ENFSI) and preparing for accreditation in line with ISO/IEC 17025 and 17020 international standards. This implies implementation of project standardization results in the regulatory framework of the Ministry of Interior of Montenegro, thus providing sustainability of project's results.	cialized training, ternational and regional iring equipment, cing new methods, and perating procedures. The ardizing work processes e policy and he European Network of utes (ENFSI) and attion in line with ISO/IEC mational standards. This in of project s in the regulatory istry of Interior of				30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	2,250.00
TOTAL		•						34,241.00
GRAND TOTAL								34,241.00



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
crime scene investigation and laboratory forensic capacities of the Police Directorate of Montenegro for providing forensic evidence and intelligence necessary for investigating and judicial processing of the trafficking of firearms, their ammunition, explosives, and precursors, as well as other FAE-related criminal offences, including the sexual and gender-based violence. Improved evidence and intelligence capabilities shall serve the national criminal proceeding system and international investigations and proceedings. The project will do it by delivering specialized training, supporting relevant international and regional peer-exchanges, procuring equipment.	Development of SOPs, specialized training and knowledge-exchange for	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71600 - Travel	9,000.00
	on-site forensic investigation				30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	3,542.00
					30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	22,600.00
					30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	19,000.00
	Development of SOPs, validation of methods and additional support to accreditation	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71600 - Travel	9,000.00
developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	630.00
recommendations of the European Network of Forensic Science Institutes (ENFSI) and preparing for accreditation in line with ISO/IEC 17025 and 17020 international standards. This implies implementation of project standardization results in the regulatory framework of the Ministry of Interior of Montenegro, thus providing sustainability of project's results.	Equipping and refurbishing the gunsmith workshop and the shooting range	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	2,000.00
					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	140.00
	Method development, validation and additional support to accreditation	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71600 - Travel	4,500.00
					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	314.00



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001578 The project aims at improving the crime scene investigation and laboratory forensic capacities of the Police Directorate of	Multi-sector Gender Based Violence (GBV) panels	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	5,000.00
Montenegro for providing forensic evidence and intelligence necessary for investigating and judicial processing of the trafficking of firearms, their ammunition evolosives and precursors					30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	4,500.00
as well as other FAE-related criminal offences, including the sexual and gender-based violence. Improved evidence and intelligence	g the sexual and gender-based				30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	665.00
	Project Management	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	6,511.00
					30000	MPTF-W. Balkans SALW Control	67300 - Labour Cost – GS Staff	27,600.00
developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and					30000	MPTF-W. Balkans SALW Control	71400 - Contractual Services - Individ	40,800.00
recommendations of the European Network of Forensic Science Institutes (ENFSI) and preparing for accreditation in line with ISO/IEC 17025 and 17020 international standards. This					30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	10,500.00
implies implementation of project standardization results in the regulatory framework of the Ministry of Interior of Montenegro, thus providing sustainability of project's results. Protocol development training on interview					30000	MPTF-W. Balkans SALW Control	73100 - Rental & Maintenance- Premises	9,000.00
					30000	MPTF-W. Balkans SALW Control	71600 - Travel	5,120.00
	Protocol development and training on interviewing techniques for CSI officers	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	8,400.00



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Output	Key Activities	Time	eframe	Responsible Party		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
01001578 The project aims at improving the crime scene investigation and laboratory forensic capacities of the Police Directorate of	Protocol development and training on interviewing techniques for CSI officers	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	588.00		
Montenegro for providing forensic evidence and intelligence necessary for investigating and judicial processing of the trafficking of firearms, their ammunition, explosives, and precursors, as well as other FAE-related criminal offences, including the sexual and gender-based violence. Improved evidence and intelligence capabilities shall serve the national criminal proceeding system and international investigations and proceedings. The project will do it by delivering specialized training, supporting relevant international and regional peer-exchanges, procuring equipment, developing and validating new methods, and	Provision of equipment for improved GSR analysis	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	235,000.00		
					30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	2,000.00		
	1				30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	16,590.00		
		11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	4,218.00		
developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and					30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	4,000.00		
standardization results in the regulatory equip framework of the Ministry of Interior of explos					30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	56,250.00		
	Provision of specialized equipment for improved explosives chemical	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	4,000.00		
	analysis				30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	158,005.00		
					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	11,340.00		



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Output	Key Activities		eframe	Responsible Party		•	Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
crime scene investigation and laboratory forensic capacities of the Police Directorate of	Provision of specialized equipment for improving security and operability of	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	16,000.00
	the shooting range				30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	2,000.00
					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	1,260.00
capabilities shall serve the national criminal proceeding system and international investigations and proceedings. The project will do it build training	Provision of specialized equipment for on-site forensic investigation	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	80,500.00
do it by delivering specialized training, supporting relevant international and regional peer-exchanges, procuring equipment, developing and validating new methods, and			-		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	4,000.00
developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	5,915.00
recommendations of the European Network of Forensic Science Institutes (ENFSI) and preparing for accreditation in line with ISO/IEC 17025 and 17020 international standards. This	Supporting ISO/IEC 17025 accreditation preparation of the Ballistic Laboratory	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71600 - Travel	7,500.00
17025 and 17020 international standards. This implies implementation of project standardization results in the regulatory framework of the Ministry of Interior of					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	525.00
Montenegro, thus providing sustainability of project's results.	Training on documenting injuries on victims during medical examinations	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	3,500.00
					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	350.00
					30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	1,500.00



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Output	Key Activities	Time	eframe	Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								803,863.00
GRAND TOTAL								803,863.00



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001578 The project aims at improving the crime scene investigation and laboratory forensic capacities of the Police Directorate of	Development of SOPs and method validation	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	7,000.00
Montenegro for providing forensic evidence and intelligence necessary for investigating and judicial processing of the trafficking of firearms, their ammunition, explosives, and precursors, as well as other FAE-related criminal offences, including the sexual and gender-based violence. Improved evidence and intelligence capabilities shall serve the national criminal proceeding system and international investigations and proceedings. The project will do it by delivering specialized training, supporting relevant international and regional peer-exchanges, procuring equipment, developing and validating new methods, and					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	490.00
	Development of SOPs, specialized training and knowledge-exchange for	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	10,700.00
	on-site forensic investigation				30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	2,009.00
					30000	MPTF-W. Balkans SALW Control	71600 - Travel	18,000.00
developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and	Development of SOPs, validation of methods and additional support to accreditation	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	21,150.00
recommendations of the European Network of Forensic Science Institutes (ENFSI) and preparing for accreditation in line with ISO/IEC 17025 and 17020 international standards. This implies implementation of project standardization results in the regulatory framework of the Ministry of Interior of Montenegro, thus providing sustainability of project's results.					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	2,951.00
					30000	MPTF-W. Balkans SALW Control	71600 - Travel	21,000.00
	Equipping and refurbishing the gunsmith workshop and the shooting range	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	20,000.00
					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	1,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001578 The project aims at improving the crime scene investigation and laboratory forensic capacities of the Police Directorate of	Method development, validation and additional support to accreditation	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	6,300.00
Montenegro for providing forensic evidence and intelligence necessary for investigating and judicial processing of the trafficking of firearms, their ammunition evplosives and precursors					30000	MPTF-W. Balkans SALW Control	71600 - Travel	10,500.00
their ammunition, explosives, and precursors, as well as other FAE-related criminal offences, including the sexual and gender-based violence. Improved evidence and intelligence					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	1,176.00
capabilities shall serve the national criminal Mult	Multi-sector Gender Based Violence (GBV) panels	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	665.00
					30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	5,000.00
developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and					30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	4,500.00
recommendations of the European Network of Forensic Science Institutes (ENFSI) and preparing for accreditation in line with ISO/IEC	nsic Science Institutes (ENFSI) and aring for accreditation in line with ISO/IEC 25 and 17020 international standards. This ies implementation of project dardization results in the regulatory work of the Ministry of Interior of tenegro, thus providing sustainability of	11/28/2023	3 11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	5,170.00
implies implementation of project standardization results in the regulatory framework of the Ministry of Interior of					30000	MPTF-W. Balkans SALW Control	67300 - Labour Cost – GS Staff	20,700.00
Montenegro, thus providing sustainability of project's results.					30000	MPTF-W. Balkans SALW Control	71400 - Contractual Services - Individ	31,200.00
					30000	MPTF-W. Balkans SALW Control	71600 - Travel	3,000.00



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01001578 The project aims at improving the crime scene investigation and laboratory forensic capacities of the Police Directorate of	Project Management	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	12,000.00
Montenegro for providing forensic evidence and intelligence necessary for investigating and judicial processing of the trafficking of firearms, their ammunition, explosives, and precursors,					30000	MPTF-W. Balkans SALW Control	73100 - Rental & Maintenance- Premises	6,950.00
as well as other FAE-related criminal offences, including the sexual and gender-based violence. Improved evidence and intelligence	Protocol development and training on interviewing techniques for CSI officers	11/28/2023	11/22/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	3,750.00
capabilities shall serve the national criminal proceeding system and international investigations and proceedings. The project will do it hundeling in a particular data in a					30000	MPTF-W. Balkans SALW Control	71200 - International Consultants	4,200.00
do it by delivering specialized training, supporting relevant international and regional peer-exchanges, procuring equipment, developing and validating new methods, and					30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	557.00
developing standard operating procedures. The focus will be on standardizing work processes in accordance with the policy and	Supporting ISO/IEC 17025 accreditation preparation of the Ballistic Laboratory	11/28/2023	3/2023 11/22/2025		30000	MPTF-W. Balkans SALW Control	75100 - Facilities & Administration	2,135.00
recommendations of the European Network of Forensic Science Institutes (ENFSI) and preparing for accreditation in line with ISO/IEC 17025 and 17020 international standards. This					30000	MPTF-W. Balkans SALW Control	71600 - Travel	19,500.00
implies implementation of project standardization results in the regulatory framework of the Ministry of Interior of Montenegro, thus providing sustainability of project's results.					30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	11,000.00
TOTAL	1						1	253,003.00
GRAND TOTAL								253,003.00