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Resilient nations.

# Annual Work Plan

B0386 - Zimbabwe - Harare

**Project:** 01001590

**Report Date:** 3/29/2024

**Project Title:** The goal of the programme is to build resilience in vulnerable rural communities, ensure sustainable natural resources management for climate act

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001590 The goal of the programme is to build resilience in vulnerable rural communities, ensure sustainable natural resources management for climate action, improve food and nutrition security, and lower the impact of natural disasters in at-risk communities in Zimbabwe. This will be achieved through the following interlinked Outcome areas: Outcome 1: Evidence and capacity built for key institutions, systems, and communities for policy and programming that promote community stewardship on sustainable natural resources management and livelihood options. Outcome 2: Improved natural resources management, utilization, and environmental protection to promote sustainable food systems, nutritious diets and functioning ecosystems for sustainable resilience to multiple shocks. Outcome 3: Enhanced sustainable, diversified livelihood options and inclusive economic growth for at-risk communities to strengthen their resilience. Outcome 4: Strengthened climate and disaster risk governance for resilience (early warning, and early action -Crisis Modifier) to cushion and protect developmental gains for at-risk communities.	GMS	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	3,333.00
	Programme management Unit	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	61300 - Salary & Post Adj Cst-IP Staff	24,000.00
						30000	GOVERNMENT OF IRELAND	71400 - Contractual Services - Individ
<b>TOTAL</b>								45,000.00
<b>GRAND TOTAL</b>								45,000.00



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	Capacity building of CCs and community Trusts on governance, legal aspects, and management.	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	32,017.00
	Capacity building of Non-Timber Forest members	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	10,000.00
	Climate Smart Agriculture (CSA)	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	213,447.00
	Community based financial inclusion models	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	72100 - Contractual Services-Companies	20,000.00
	Creation of green jobs	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	6,274.00
	Digital technology for youths and women	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	72400 - Communic & Audio Visual Equip	15,000.00
	Establishment /strengthening of commodity associations	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	20,000.00
	Formalization, and registration of new and existing Community Trusts, and capacity audit of existing Community Conservancies (CCs).	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	21,345.00
	Generation of internal knowledge and analytical products	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	10,672.00
GMS	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	89,340.00	



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	Programme management Unit	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	71400 - Contractual Services - Individ	69,923.00
					30000	GOVERNMENT OF IRELAND	61300 - Salary & Post Adj Cst-IP Staff	120,000.00
					30000	GOVERNMENT OF IRELAND	71600 - Travel	170,411.00
	Promoting renewable energy technologies such as biogas digesters, fuel-saving stoves, solar stoves, and solar-powered boreholes.	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	72100 - Contractual Services-Companies	56,746.00
	Support to innovative insurance models for rural communities	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	72100 - Contractual Services-Companies	20,000.00
	Support to Non-Timber Forest products	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	25,000.00
	Support to RCO coordination and national resilience platform	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	133,142.00
					30000	GOVERNMENT OF IRELAND	72400 - Communic & Audio Visual Equip	21,345.00
	Support to the national resilience platform	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	106,724.00
Training on fuel-saving stoves (fabrication)	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	20,000.00	



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	Viable value chain development off-farm and on-farm	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	71300 - Local Consultants	16,724.00
	Vocational skills and entrepreneurship development	12/1/2023	12/31/2027		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	30,000.00
<b>TOTAL</b>								<b>1,278,110.00</b>
<b>GRAND TOTAL</b>								<b>1,278,110.00</b>