Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01001594 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist the Republic of North Macedonia in the preparation and submission of its First Biennial Transparency Report and a com

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001594 The objective of this project is to assist the Republic of North Macedonia in the preparation and submission of its First Biennial Transparency Report and a combined Second Biennial Transparency and Fifth National Communication Report (BTR1 and BTR2/NC5) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA), in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA .1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will support the Republic of North Macedonia in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).	BTR1 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2024	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,747.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,956.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,629.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,740.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,090.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,400.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,955.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Information necessary to track progress made in implementing and achieving the NDC up to 2022 provided, including estimates of emissions avoided	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,579.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

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	Information necessary to track progress made in implementing and achieving the NDC up to 2024 provided	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Information related to climate change impacts and adaptation up to 2022 provided	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,202.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
	Monitoring and evaluation products delivered in line with the M&E plan	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,522.00
	National inventory report of anthropogenic emissions by sources and removals by sinks of GHG updated to 2022, using 2023 Refinement to the 2006 IPCC Guidelines for National GHG Inventories	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	59,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00

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Year: 2025

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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,999.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,231.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Project Management Costs	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,590.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Support needed and received and other relevant information, including gender	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,997.00
TOTAL								563,637.00
GRAND TOTAL								563,637.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,091.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,276.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,371.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,253.00
	BTR2/ NC5 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2026	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,939.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,742.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,511.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,158.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,634.00
	Information necessary to track progress made in implementing and achieving the NDC up to 2022 provided, including estimates of emissions avoided	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,447.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
	Information related to climate change impacts and adaptation up to 2022 provided	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,798.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Information related to climate change impacts and adaptation up to 2024 provided	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00

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	Monitoring and evaluation products delivered in line with the M&E plan	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,478.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	National inventory report of anthropogenic emissions by sources and removals by sinks of GHG updated to 2022, using 2023 Refinement to the 2006 IPCC Guidelines for National GHG Inventories	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	49,101.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,779.00
	National inventory report of anthropogenic emissions by sources and removals by sinks of GHG updated to 2024, using 2023 Refinement to the 2006 IPCC Guidelines for National GHG Inventories	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,587.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
	Project Management Costs	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,715.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	15,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,848.00

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	Support needed and received and other relevant information, including gender	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,003.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
TOTAL								664,391.00
GRAND TOTAL								664,391.00

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Year: 2027

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					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Monitoring and evaluation products delivered in line with the M&E plan	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Project Management Costs	6/20/2024	12/20/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,534.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,362.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	13,000.00
TOTAL								106,309.00
GRAND TOTAL								106,309.00