Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Coastal Protection Design and Safeguards reports developed using gender and disability	1/1/2024	12/31/2026		30000	Australian DFAT	75100 - Facilities & Administration	13,280.00
					30000	Australian DFAT	71200 - International Consultants	166,000.00
	Coastal protection measures imp. ensuring gender and disability response	1/1/2024	12/31/2026		30000	US Department of State	71200 - International Consultants	96,000.00
					30000	US Department of State	71600 - Travel	52,320.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	9,665,145.00
					30000	Australian DFAT	75100 - Facilities & Administration	773,212.00
					30000	US Department of State	74500 - Miscellaneous Expenses	323,342.00
					30000	US Department of State	75100 - Facilities & Administration	37,733.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	3,421,025.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	273,682.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Conduct a review of policies and strategies for vertical adaptation for atoll nations	1/1/2024	12/31/2026		30000	Australian DFAT	71600 - Travel	4,526.00
					30000	Australian DFAT	75100 - Facilities & Administration	362.00
	Enhancing Land Use Planning Capacities	1/1/2024	12/31/2026		30000	US Department of State	71600 - Travel	7,500.00
	Project Management Cost	1/1/2024	12/31/2026		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	74,200.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	104.00
					30000	Australian DFAT	72500 - Supplies	1,097.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	31,806.00
					30000	US Department of State	61300 - Salary & Post Adj Cst-IP Staff	91,631.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	30,189.00
					30000	Australian DFAT	71600 - Travel	308.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	3,640.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Project Management Cost	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	1,066.00
					30000	US Department of State	75700 - Training, Workshops and Confer	4,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	1,196.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	64300 - Staff Mgmt Costs - IP Staff	8,493.00
					30000	US Department of State	72100 - Contractual Services-Companies	50,000.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	2,037.00
					30000	US Department of State	72400 - Communic & Audio Visual Equip	6,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	11,179.00
					30000	US Department of State	61100 - Salary Costs - NO Staff	79,863.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Project Management Cost	1/1/2024	12/31/2026		30000	US Department of State	71600 - Travel	30,000.00
					30000	US Department of State	72500 - Supplies	2,000.00
					30000	US Department of State	74100 - Professional Services	20,000.00
					30000	US Department of State	75100 - Facilities & Administration	22,680.00
	Tech. capacity, knowledge, and awareness for monitoring, protection, and maintenance of coastal protection infrastructure	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	24.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	300.00
					30000	US Department of State	75100 - Facilities & Administration	2,784.00
					30000	US Department of State	71200 - International Consultants	24,000.00
					30000	US Department of State	71600 - Travel	7,800.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Tech. capacity, knowledge, and awareness for monitoring, protection, and maintenance of coastal protection infrastructure	1/1/2024	12/31/2026		30000	US Department of State	74500 - Miscellaneous Expenses	3,000.00
	Undertaking Coral transplanting (EBA)	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	600.00
					30000	US Department of State	71600 - Travel	5,000.00
					30000	US Department of State	71200 - International Consultants	20,000.00
					30000	US Department of State	72100 - Contractual Services-Companies	50,000.00
					30000	US Department of State	72200 - Equipment and Furniture	20,000.00
					30000	US Department of State	75100 - Facilities & Administration	7,600.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	48.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								15,446,772.00
GRAND TOTAL								15,446,772.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Coastal protection measures imp. ensuring gender and disability response	1/1/2024	12/31/2026		30000	Australian DFAT	71200 - International Consultants	123,784.00
					30000	Australian DFAT	71600 - Travel	113,007.00
					30000	Australian DFAT	74100 - Professional Services	6,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	19,423.00
					30000	US Department of State	74500 - Miscellaneous Expenses	6,000.00
					30000	US Department of State	71600 - Travel	65,640.00
					30000	US Department of State	71200 - International Consultants	120,000.00
					30000	US Department of State	75100 - Facilities & Administration	15,331.00
	Collaborate with local stakeholders to assess the feasibility of impl. Vert. adapts. measures	1/1/2024	12/31/2026		30000	US Department of State	75100 - Facilities & Administration	6,240.00
					30000	US Department of State	72100 - Contractual Services-Companies	60,000.00
					30000	US Department of State	72400 - Communic & Audio Visual Equip	14,000.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Collaborate with local stakeholders to assess the feasibility of impl. Vert. adapts. measures	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	30,000.00
					30000	US Department of State	74500 - Miscellaneous Expenses	4,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,840.00
	Conduct a review of policies and strategies for vertical adaptation for atoll nations	1/1/2024	12/31/2026		30000	Australian DFAT	71200 - International Consultants	24,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,920.00
					30000	US Department of State	71600 - Travel	8,800.00
					30000	US Department of State	75700 - Training, Workshops and Confer	30,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,104.00
					30000	US Department of State	71200 - International Consultants	48,000.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Conduct a review of policies and strategies for vertical adaptation for atoll nations	1/1/2024	12/31/2026		30000	US Department of State	75100 - Facilities & Administration	6,944.00
	Enhancing Land Use Planning Capacities	1/1/2024	12/31/2026		30000	US Department of State	75100 - Facilities & Administration	3,880.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	2,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,880.00
					30000	US Department of State	74500 - Miscellaneous Expenses	2,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	15,000.00
					30000	US Department of State	75700 - Training, Workshops and Confer	15,000.00

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B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Enhancing Land Use Planning Capacities	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	24,000.00
					30000	US Department of State	71200 - International Consultants	24,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	7,500.00
	Feasibility studies and procurment of the contractor	1/1/2025	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74100 - Professional Services	71,566.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	20,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	357,830.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Feasibility studies and procurment of the contractor	1/1/2025	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	35,952.00
	Prepratory work for the construciton phase	1/1/2025	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	782,113.00
	Project Management Cost	1/1/2024	12/31/2026		30000	Australian DFAT	72100 - Contractual Services-Companies	48,259.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	11,896.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	4,000.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	24,000.00
					30000	Australian DFAT	72500 - Supplies	6,400.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	16,800.00
					30000	Australian DFAT	75100 - Facilities & Administration	24,888.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	4,000.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	39,932.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	45,816.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Project Management Cost	1/1/2024	12/31/2026		30000	US Department of State	61300 - Salary & Post Adj Cst-IP Staff	131,865.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	64300 - Staff Mgmt Costs - IP Staff	20,674.00
					30000	US Department of State	72100 - Contractual Services-Companies	50,000.00
					30000	US Department of State	72500 - Supplies	243.00
					30000	Australian DFAT	71600 - Travel	40,000.00
					30000	US Department of State	74100 - Professional Services	50,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,148.00
					30000	US Department of State	71600 - Travel	40,000.00
					30000	Australian DFAT	74100 - Professional Services	70,000.00

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B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Project Management Cost	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	18,674.00
					30000	US Department of State	75100 - Facilities & Administration	35,347.00
					30000	US Department of State	61100 - Salary Costs - NO Staff	159,726.00
					30000	US Department of State	72400 - Communic & Audio Visual Equip	6,000.00
					30000	US Department of State	75700 - Training, Workshops and Confer	4,000.00
	Tech. capacity, knowledge, and awareness for monitoring, protection, and maintenance of coastal protection infrastructure	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	15,600.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	8,709.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	24,000.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Tech. capacity, knowledge, and awareness for monitoring, protection, and maintenance of coastal protection infrastructure	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	43,263.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	6,000.00
					30000	US Department of State	71200 - International Consultants	48,000.00
					30000	US Department of State	71600 - Travel	15,600.00
					30000	US Department of State	72100 - Contractual Services-Companies	80,000.00
					30000	US Department of State	72200 - Equipment and Furniture	20,000.00
					30000	US Department of State	74500 - Miscellaneous Expenses	6,000.00
					30000	US Department of State	75100 - Facilities & Administration	13,568.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Undertaking Coral transplanting (EBA)	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	16,400.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	5,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	10,000.00
					30000	US Department of State	72100 - Contractual Services-Companies	120,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	140,731.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72200 - Equipment and Furniture	20,000.00
					30000	US Department of State	75100 - Facilities & Administration	9,600.00

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B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,532,893.00
GRAND TOTAL								3,532,893.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Coastal Protection Design and Safeguards reports developed using gender and disability	1/1/2024	12/31/2026		30000	Australian DFAT	71200 - International Consultants	6,499.00
					30000	Australian DFAT	71600 - Travel	13,860.00
	Coastal protection measures imp. ensuring gender and disability response	1/1/2024	12/31/2026		30000	Australian DFAT	71200 - International Consultants	160,634.00
					30000	Australian DFAT	71600 - Travel	107,468.00
					30000	US Department of State	71600 - Travel	21,240.00
					30000	Australian DFAT	74100 - Professional Services	9,000.00
					30000	US Department of State	71200 - International Consultants	40,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	459,690.00
					30000	US Department of State	74500 - Miscellaneous Expenses	3,000.00
					30000	US Department of State	75100 - Facilities & Administration	5,139.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Collaborate with local stakeholders to assess the feasibility of impl. Vert. adapts. measures	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	60,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	4,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72400 - Communic & Audio Visual Equip	14,000.00
	Conduct a review of policies and strategies for vertical adaptation for atoll nations	1/1/2024	12/31/2026		30000	Australian DFAT	71200 - International Consultants	48,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	30,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	8,800.00
	Feasibility studies and procurment of the contractor	1/1/2025	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	21,566.00

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B0407 - Pacific Office - Fiji

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Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Feasibility studies and procurment of the contractor	1/1/2025	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	20,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	12,290.00
	Prepratory work for the construciton phase	1/1/2025	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	132,098.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	22,616.00
	Project Management Cost	1/1/2024	12/31/2026		30000	Australian DFAT	75100 - Facilities & Administration	227,616.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	247,715.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	12,565.00
					30000	Australian DFAT	72500 - Supplies	2,738.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Project Management Cost	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61300 - Salary & Post Adj Cst-IP Staff	129,024.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	353,376.00
					30000	US Department of State	71600 - Travel	20,000.00
					30000	Australian DFAT	71200 - International Consultants	30,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	64300 - Staff Mgmt Costs - IP Staff	45,472.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74100 - Professional Services	28,525.00
					30000	US Department of State	72400 - Communic & Audio Visual Equip	3,000.00
					30000	Australian DFAT	71600 - Travel	77,136.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	10,000.00
					30000	Australian DFAT	74100 - Professional Services	115,000.00

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001604

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Project Management Cost	1/1/2024	12/31/2026		30000	US Department of State	72100 - Contractual Services-Companies	25,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	146,004.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	3,944.00
					30000	US Department of State	74100 - Professional Services	40,000.00
					30000	US Department of State	75700 - Training, Workshops and Confer	2,000.00
					30000	US Department of State	61100 - Salary Costs - NO Staff	79,863.00
					30000	US Department of State	61300 - Salary & Post Adj Cst-IP Staff	173,977.00
					30000	US Department of State	75100 - Facilities & Administration	27,506.00
	Tech. capacity, knowledge, and awareness for monitoring, protection, and maintenance of coastal protection infrastructure	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	23,400.00

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B0407 - Pacific Office - Fiji

Project: 01001604 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001604	Tech. capacity, knowledge, and awareness for monitoring, protection, and maintenance of coastal protection infrastructure	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	9,000.00
					30000	Australian DFAT	71200 - International Consultants	71,100.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72200 - Equipment and Furniture	20,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72100 - Contractual Services-Companies	63,263.00
	Undertaking Coral transplanting (EBA)	1/1/2024	12/31/2026		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	5,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72200 - Equipment and Furniture	4,012.00
TOTAL								3,206,136.00
GRAND TOTAL								3,206,136.00