

B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2024

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Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

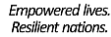
Project: 01001606

Report Date: 7/1/2026

Project Title: Head of Nigeria Development Partners Group Secretariat (P5)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001606 Head of Nigeria Development Partners Group Secretariat (P5)	International Personnel	11/1/2023	12/31/2026				61300 - Salary & Post Adj Cst-IP Staff	52,683.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	29,720.00
					30000		61300 - Salary & Post Adj Cst-IP Staff	154,062.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	61300 - Salary & Post Adj Cst-IP Staff	154,062.00
	National Personnel	11/1/2023	12/31/2026		30000		71400 - Contractual Services - Individ	13,432.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	13,432.00
	Office Supplies	11/1/2023	12/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	73100 - Rental & Maintenance-Premises	4,600.00
					30000		73100 - Rental & Maintenance-Premises	4,600.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	16,631.00



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