

B0582 - Ukraine - Kiev

Report Date: 7/1/2026

Year: 2024

Year: 2024

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Empowered lives.
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Annual Work Plan

B0582 - Ukraine - Kiev

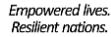
Project: 01001607

Report Date: 7/1/2026

Project Title: Four PUNOs, namely the O-SRSG-SVC, UNDP, UN Women and UNFPA will take part in the Joint Programme aiming to push the implementation of the Framework of Cooperation forward by responding to the immediate needs that the Inter-Ministerial Working Group is experiencing in terms of human resources. The joint project is anchored in providing technical support for the Implementation Plan, collaborating with civil society organizations and first responders. In response to the situation and challenges indicated above, UNDP in Ukraine is committed to delivering capacity-building initiatives and filling critical gaps in terms of assistance to survivors as assessed by the WPA Unit. Primary goal of the project outcome will be to strengthen capacity of the national authorities for victim-centred and gender-sensitive response to CRSV and support to victims and survivors. As a result the rights and needs of CRSV survivors in Ukraine will be properly addressed. Output 1. ensure strengthened and coordinated CRSV prevention and response in Ukraine, that will be achieved through three main workstreams: (1) strengthening of coordination around service provision including by integrating a survivor-centred approach and ensuring that services are made available where they are most needed, (2) policy development, (3) capacity building and trainings.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001607 Four PUNOs, namely the O-SRSG-SVC, UNDP, UN Women and UNFPA will take part in the Joint Programme aiming to push the implementation of the Framework of Cooperation forward by responding to the immediate needs that the Inter-Ministerial Working Group is experiencing in terms of human resources. The joint project is anchored in providing technical support for the Implementation Plan, collaborating with civil society organizations and first responders. In response to the situation and challenges indicated above, UNDP in Ukraine is committed to delivering capacity-building initiatives and filling critical gaps in terms of assistance to survivors as assessed by the WPA Unit. Primary goal of the project outcome will be to strengthen capacity of the national authorities for victim-centred and gender-sensitive response to CRSV and support to victims and survivors. As a result the rights and needs of CRSV survivors in Ukraine will be properly addressed. Output 1. ensure strengthened and coordinated CRSV prevention and response in Ukraine, that will be achieved through three main workstreams: (1) strengthening of coordination around service provision including by integrating a survivor-centred approach and ensuring that services are made available where they are most needed, (2) policy development, (3) capacity building and trainings.	1.1 Improving coordination	12/18/2023	10/17/2026		30000	MPTF-JP Ukraine CRSV	75100 - Facilities & Administration	12,392.00
					30000	MPTF-JP Ukraine CRSV	71400 - Contractual Services - Individ	156,674.00
					30000	MPTF-JP Ukraine CRSV	71600 - Travel	20,355.00
	1.2 Increasing capacity	12/18/2023	10/17/2026		30000	MPTF-JP Ukraine CRSV	72100 - Contractual Services- Companies	38,126.00
					30000	MPTF-JP Ukraine CRSV	72200 - Equipment and Furniture	22,500.00
					30000	MPTF-JP Ukraine CRSV	71300 - Local Consultants	9,592.00
					30000	MPTF-JP Ukraine CRSV	72400 - Communic & Audio Visual Equip	142,500.00
					30000	MPTF-JP Ukraine CRSV	75100 - Facilities & Administration	14,890.00
	1.3 Improving accessibility	12/18/2023	10/17/2026		30000	MPTF-JP Ukraine CRSV	71400 - Contractual Services - Individ	143,396.00
					30000	MPTF-JP Ukraine CRSV	75100 - Facilities & Administration	10,038.00
	1.4 Project management	12/18/2023	10/17/2026		30000	MPTF-JP Ukraine CRSV	72800 - Information Technology Equipmt	15,500.00
					30000	MPTF-JP Ukraine CRSV	75100 - Facilities & Administration	1,294.00
					30000	MPTF-JP Ukraine CRSV	72300 - Materials & Goods	1,569.00
					30000	MPTF-JP Ukraine CRSV	74500 - Miscellaneous Expenses	1,416.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								590,242.00
GRAND TOTAL								590,242.00