



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01001615

Report Date: 3/29/2024

Project Title: Building on the success of the previous EU-funded and UNDP-delivered parliamentary support initiative, the new project will focus on further strengthening

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001615 Building on the success of the previous EU-funded and UNDP-delivered parliamentary support initiative, the new project will focus on further strengthening the parliamentary institutions in Georgia via utilising a mixed model of the parliamentary development intervention which along the institutional reform and capacity building initiatives, will also embrace new - political and civil society - dimensions. The project is structured along four major directions: Law-making and Oversight; Institutional Efficiency; CSOs and Citizens, and Political Processes, and aims to support specific strategically important reforms, ensuring sustainable institutional development and national ownership. A smaller component will be devoted to extending the strategic development approach to Ajara legislature – the Supreme Council of the Autonomous Republic of Ajara. The support to the Supreme Council will be based on the development work conducted with the Parliament of Georgia and the tools and capacity building activities will be shared between the two institutions, leveraging additional value from the project resources.	5. Management	12/4/2023	12/3/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	10,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	790.00
TOTAL								11,290.00
GRAND TOTAL								11,290.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01001615

Report Date: 3/29/2024

Project Title: Building on the success of the previous EU-funded and UNDP-delivered parliamentary support initiative, the new project will focus on further strengthening the

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001615 Building on the success of the previous EU-funded and UNDP-delivered parliamentary support initiative, the new project will focus on further strengthening the parliamentary institutions in Georgia via utilising a mixed model of the parliamentary development intervention which along the institutional reform and capacity building initiatives, will also embrace new - political and civil society - dimensions. The project is structured along four major directions: Law-making and Oversight; Institutional Efficiency; CSOs and Citizens, and Political Processes, and aims to support specific strategically important reforms, ensuring sustainable institutional development and national ownership. A smaller component will be devoted to extending the strategic development approach to Ajara legislature – the Supreme Council of the Autonomous Republic of Ajara. The support to the Supreme Council will be based on the development work conducted with the Parliament of Georgia and the tools and capacity building activities will be shared between the two institutions, leveraging additional value from the project resources.	1. Law making and Oversight	12/4/2023	12/3/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	72,450.00
					30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	21,000.00
	2. Improved Representation	12/4/2023	12/3/2025		30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	6,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,300.00
	3. Citizen Engagement	12/4/2023	12/3/2025		30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	18,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	89,000.00
	4. Institutional Efficiency	12/4/2023	12/3/2025		30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	5,136.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	41,250.00
	5. Management	12/4/2023	12/3/2025		30071	GEO-GOVERNMENT	75100 - Facilities & Administration	4,823.00
					30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	9,145.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	63,477.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	192,612.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01001615

Report Date: 3/29/2024

Project Title: Building on the success of the previous EU-funded and UNDP-delivered parliamentary support initiative, the new project will focus on further strengthening

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001615 Building on the success of the previous EU-funded and UNDP-delivered parliamentary support initiative, the new project will focus on further strengthening the parliamentary institutions in Georgia via utilising a mixed model of the parliamentary development intervention which along the institutional reform and capacity building initiatives, will also embrace new - political and civil society - dimensions. The project is structured along four major directions: Law-making and Oversight; Institutional Efficiency; CSOs and Citizens, and Political Processes, and aims to support specific strategically important reforms, ensuring sustainable institutional development and national ownership. A smaller component will be devoted to extending the strategic development approach to Ajara legislature – the Supreme Council of the Autonomous Republic of Ajara. The support to the Supreme Council will be based on the development work conducted with the Parliament of Georgia and the tools and capacity building activities will be shared between the two institutions, leveraging additional value from the project resources.	5. Management	12/4/2023	12/3/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,872.00
TOTAL								548,065.00
GRAND TOTAL								548,065.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01001615

Report Date: 3/29/2024

Project Title: Building on the success of the previous EU-funded and UNDP-delivered parliamentary support initiative, the new project will focus on further strengthening the

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01001615 Building on the success of the previous EU-funded and UNDP-delivered parliamentary support initiative, the new project will focus on further strengthening the parliamentary institutions in Georgia via utilising a mixed model of the parliamentary development intervention which along the institutional reform and capacity building initiatives, will also embrace new - political and civil society - dimensions. The project is structured along four major directions: Law-making and Oversight; Institutional Efficiency; CSOs and Citizens, and Political Processes, and aims to support specific strategically important reforms, ensuring sustainable institutional development and national ownership. A smaller component will be devoted to extending the strategic development approach to Ajara legislature – the Supreme Council of the Autonomous Republic of Ajara. The support to the Supreme Council will be based on the development work conducted with the Parliament of Georgia and the tools and capacity building activities will be shared between the two institutions, leveraging additional value from the project resources.	1. Law making and Oversight	12/4/2023	12/3/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	21,700.00	
	2. Improved Representation	12/4/2023	12/3/2025		30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	7,500.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,600.00	
	3. Citizen Engagement	12/4/2023	12/3/2025		30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	8,000.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	31,800.00	
	4. Institutional Efficiency	12/4/2023	12/3/2025		30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	21,684.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	22,316.00	
	5. Management	12/4/2023	12/3/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	182,448.00	
					30071	GEO-GOVERNMENT	75100 - Facilities & Administration	2,975.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,904.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	27,350.00	
	TOTAL								368,277.00
	GRAND TOTAL								368,277.00