Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 01001625 **Report Date:** 7/1/2026

Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 1.1: Enabling environment for integrated, multi-stakeholder collaborative approaches strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,000.00
	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	800.00
	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,200.00
	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	9,196.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00

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Project: 01001625 **Report Date:** 7/1/2026

Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	536.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,416.00
TOTAL								42,148.00
GRAND TOTAL								42,148.00

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Project: 01001625 **Report Date:** 7/1/2026

Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 1.1: Enabling environment for integrated, multi-stakeholder collaborative approaches strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,598.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,075.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,500.00
	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,250.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	11,034.00
	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	4,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,020.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,100.00
	Output 2.1: Roadmap for recognising and strengthening the management of conservation areas (including OECMs)	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,530.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 2.2: Fiscal and economic instruments	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,530.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	Output 3.1: Multi-stakeholder collaboration processes strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 3.1: Multi-stakeholder collaboration processes strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,435.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Output 3.2: Strengthened linkages and collaboration through the value chain	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,400.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,685.00
	Output 3.3: Traceability of oil palm in Sabah strengthened to facilitate responsible sourcing	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	Output 3.4: Open innovation challenge introduced to identify solutions that can be scaled to address key sustainability issues in the palm oil sector	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72600 - Grants	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Output 4.1: Capacity building delivered, and durable systems put in place to support smallholder farmers and medium-sized growers	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 4.1: Capacity building delivered, and durable systems put in place to support smallholder farmers and medium-sized growers	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 4.2: Interventions on restoration of degraded cropland, adoption of good agricultural practices, formation of cooperatives, crop diversification and implementation of upstream-smallholder management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,280.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,000.00
	Output 4.3: Smallholders supported to access state crop assistance schemes and rural diversification activities	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,225.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 4.3: Smallholders supported to access state crop assistance schemes and rural diversification activities	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,500.00
	Output 5.1: Degraded and fragmented ecosystems restored	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,020.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,500.00
	Output 5.2: Plantation companies and communities engaged on integrating HCV/HCS into management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,400.00
	Output 5.3: Partnerships strengthened with tertiary and research institutions	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,170.00
					62000	Global Environment Fund Trustee	72600 - Grants	10,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 5.4: An online platform developed for data sharing focusing on restoration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,365.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,720.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 6.2: Knowledge sharing for replication of best practice nationally and internationally	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,005.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	42,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 6.2: Knowledge sharing for replication of best practice nationally and internationally	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,500.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	450.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	9,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,639.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,080.00
					62000	Global Environment Fund Trustee	72500 - Supplies	450.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,200.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,264,626.00
GRAND TOTAL								1,264,626.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 1.1: Enabling environment for integrated, multi-stakeholder collaborative approaches strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,310.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,598.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,500.00
	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

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Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,830.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	11,034.00
	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	4,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,100.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Output 2.1: Roadmap for recognising and strengthening the management of conservation areas (including OECMs)	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,390.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,500.00
	Output 2.2: Fiscal and economic instruments	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,390.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	Output 3.1: Multi-stakeholder collaboration processes strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,130.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00

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					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,810.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3.3: Traceability of oil palm in Sabah strengthened to facilitate responsible sourcing	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,180.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,420.00
					62000	Global Environment Fund Trustee	72600 - Grants	60,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 4.1: Capacity building delivered, and durable systems put in place to support smallholder farmers and medium-sized growers	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,840.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
	Output 4.2: Interventions on restoration of degraded cropland, adoption of good agricultural practices, formation of cooperatives, crop diversification and implementation of upstream-smallholder management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,880.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,315.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Output 4.3: Smallholders supported to access state crop assistance schemes and rural diversification activities	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,830.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,400.00
					62000	Global Environment Fund Trustee	72600 - Grants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Output 5.1: Degraded and fragmented ecosystems restored	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00

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					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	22,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	252,500.00
	Output 5.2: Plantation companies and communities engaged on integrating HCV/HCS into management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 5.3: Partnerships strengthened with tertiary and research institutions	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
	Output 5.4: An online platform developed for data sharing focusing on restoration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,270.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,260.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,700.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Output 6.2: Knowledge sharing for replication of best practice nationally and internationally	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,400.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	450.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,640.00
					62000	Global Environment Fund Trustee	72500 - Supplies	270.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	270.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,965.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,320.00
TOTAL								1,639,567.00
GRAND TOTAL								1,639,567.00

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	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,865.00
	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	2,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,460.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,800.00

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Project: 01001625 **Report Date:** 7/1/2026

Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Output 2.1: Roadmap for recognising and strengthening the management of conservation areas (including OECMs)	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,520.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,500.00
	Output 2.2: Fiscal and economic instruments	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,520.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	750.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	Output 3.1: Multi-stakeholder collaboration processes strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,855.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,205.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3.3: Traceability of oil palm in Sabah strengthened to facilitate responsible sourcing	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,410.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,570.00
					62000	Global Environment Fund Trustee	72600 - Grants	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 4.1: Capacity building delivered, and durable systems put in place to support smallholder farmers and medium-sized growers	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 4.2: Interventions on restoration of degraded cropland, adoption of good agricultural practices, formation of cooperatives, crop diversification and implementation of upstream-smallholder management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,315.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	159,000.00
	Output 4.3: Smallholders supported to access state crop assistance schemes and rural diversification activities	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,135.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,500.00
	Output 5.1: Degraded and fragmented ecosystems restored	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,660.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Output 5.2: Plantation companies and communities engaged on integrating HCV/HCS into management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,090.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Output 5.3: Partnerships strengthened with tertiary and research institutions	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,200.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
	Output 5.4: An online platform developed for data sharing focusing on restoration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,325.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,375.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,130.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,700.00
	Output 6.2: Knowledge sharing for replication of best practice nationally and internationally	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	42,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00

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					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	450.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,800.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,320.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	988.00

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					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	270.00
TOTAL								1,374,808.00
GRAND TOTAL								1,374,808.00

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	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,177.00
	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,696.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00

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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,814.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,500.00
	Output 2.2: Fiscal and economic instruments	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,814.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	Output 3.1: Multi-stakeholder collaboration processes strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 3.1: Multi-stakeholder collaboration processes strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,535.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00
	Output 3.2: Strengthened linkages and collaboration through the value chain	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,225.00

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Project: 01001625 **Report Date:** 7/1/2026

Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 3.2: Strengthened linkages and collaboration through the value chain	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3.3: Traceability of oil palm in Sabah strengthened to facilitate responsible sourcing	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,226.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	Output 3.4: Open innovation challenge introduced to identify solutions that can be scaled to address key sustainability issues in the palm oil sector	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,290.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00

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Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 3.4: Open innovation challenge introduced to identify solutions that can be scaled to address key sustainability issues in the palm oil sector	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Output 4.1: Capacity building delivered, and durable systems put in place to support smallholder farmers and medium-sized growers	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,064.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 4.2: Interventions on restoration of degraded cropland, adoption of good agricultural practices, formation of cooperatives, crop diversification and implementation of upstream-smallholder management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,315.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

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Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 4.2: Interventions on restoration of degraded cropland, adoption of good agricultural practices, formation of cooperatives, crop diversification and implementation of upstream-smallholder management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,324.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
	Output 4.3: Smallholders supported to access state crop assistance schemes and rural diversification activities	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72600 - Grants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,035.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,400.00
	Output 5.1: Degraded and fragmented ecosystems restored	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	72600 - Grants	25,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	22,500.00

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Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 5.1: Degraded and fragmented ecosystems restored	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,388.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
	Output 5.2: Plantation companies and communities engaged on integrating HCV/HCS into management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,098.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 5.3: Partnerships strengthened with tertiary and research institutions	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,692.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	Output 5.4: An online platform developed for data sharing focusing on restoration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,661.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,700.00

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,514.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,375.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00
	Output 6.2: Knowledge sharing for replication of best practice nationally and internationally	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,400.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,080.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,960.00
					62000	Global Environment Fund Trustee	72500 - Supplies	270.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	708.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,320.00
					62000	Global Environment Fund Trustee	71600 - Travel	450.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	270.00
TOTAL								1,297,264.00
GRAND TOTAL								1,297,264.00

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Year: 2029

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,531.00
	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,118.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,147.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,500.00
	Output 2.2: Fiscal and economic instruments	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,147.00
	Output 3.1: Multi-stakeholder collaboration processes strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,465.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00
	Output 3.2: Strengthened linkages and collaboration through the value chain	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,385.00
	Output 3.3: Traceability of oil palm in Sabah strengthened to facilitate responsible sourcing	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,158.00

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					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,110.00
					62000	Global Environment Fund Trustee	72600 - Grants	60,000.00
	Output 4.1: Capacity building delivered, and durable systems put in place to support smallholder farmers and medium-sized growers	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,732.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00

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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,412.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,315.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
	Output 4.3: Smallholders supported to access state crop assistance schemes and rural diversification activities	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72600 - Grants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,075.00
	Output 5.1: Degraded and fragmented ecosystems restored	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

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Project: 01001625 **Report Date:** 7/1/2026

Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 5.1: Degraded and fragmented ecosystems restored	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,109.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,364.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
	Output 5.2: Plantation companies and communities engaged on integrating HCV/HCS into management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,254.00
	Output 5.3: Partnerships strengthened with tertiary and research institutions	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,246.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00

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Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 5.3: Partnerships strengthened with tertiary and research institutions	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
	Output 5.4: An online platform developed for data sharing focusing on restoration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,043.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,942.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,375.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00
	Output 6.2: Knowledge sharing for replication of best practice nationally and internationally	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,830.00

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Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 6.2: Knowledge sharing for replication of best practice nationally and internationally	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,200.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,320.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	589.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	270.00

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Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	450.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,120.00
					62000	Global Environment Fund Trustee	72500 - Supplies	270.00
TOTAL								1,176,156.00
GRAND TOTAL								1,176,156.00

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Project: 01001625 **Report Date:** 7/1/2026

Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 1.1: Enabling environment for integrated, multi-stakeholder collaborative approaches strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,105.00
	Output 1.2: Data-sharing platforms and protocols harmonized in support of integrated landscape management	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,160.00
	Output 1.3: Integrated landscape management framework developed and mainstreamed through multi-stakeholder collaboration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,860.00
	Output 2.1: Roadmap for recognising and strengthening the management of conservation areas (including OECMs)	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,890.00
	Output 2.2: Fiscal and economic instruments	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,890.00
	Output 3.1: Multi-stakeholder collaboration processes strengthened	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,425.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00

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Project: 01001625 **Report Date:** 7/1/2026

Project Title: The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 3.2: Strengthened linkages and collaboration through the value chain	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,615.00
	Output 3.3: Traceability of oil palm in Sabah strengthened to facilitate responsible sourcing	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,590.00
	Output 3.4: Open innovation challenge introduced to identify solutions that can be scaled to address key sustainability issues in the palm oil sector	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,860.00
	Output 4.1: Capacity building delivered, and durable systems put in place to support smallholder farmers and medium-sized growers	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,560.00
	Output 4.2: Interventions on restoration of degraded cropland, adoption of good agricultural practices, formation of cooperatives, crop diversification and implementation of upstream-smallholder management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,640.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00

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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 4.3: Smallholders supported to access state crop assistance schemes and rural diversification activities	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,375.00
	Output 5.1: Degraded and fragmented ecosystems restored	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,100.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00

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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 5.2: Plantation companies and communities engaged on integrating HCV/HCS into management plans	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,860.00
	Output 5.3: Partnerships strengthened with tertiary and research institutions	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	72600 - Grants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,050.00
	Output 5.4: An online platform developed for data sharing focusing on restoration	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,295.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00

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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Output 6.1: Project implementation and results monitored, evaluated and reported	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,875.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,780.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Output 6.2: Knowledge sharing for replication of best practice nationally and internationally	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,185.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00
	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	450.00

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Year: 2030

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001625 The project is well aligned with the FOLUR impact program approach in working to promote integrated approaches, address negative externalities in production landscapes, and promote deforestation-free supply chains for palm oil at the landscape, jurisdictional, state, national, and transnational (regional) levels. The project components will facilitate the development of integrated landscape management systems in Sabah, with multi-stakeholder collaboration for effective land-use planning and management, building on existing efforts and structures. Conservation and restoration of natural habitats through public-private-community partnerships will leading to enhanced protection of high conservation value (HCV) and high carbon stock (HCS), safeguarding ecosystem services, and providing improved habitat and connectivity for globally significant biodiversity. Promotion of responsible value chains for palm oil and smallholder support will be undertaken through multi-stakeholder engagement at state levels, accelerating the jurisdictional approach in Sabah, and diversifying and improving agricultural practices to improve smallholder livelihoods.	Project Management Cost	7/8/2024	12/31/2030		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,320.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	583.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	270.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	44,280.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	270.00
TOTAL								574,238.00
GRAND TOTAL								574,238.00