

B0578 - Turkiye - Ankara

Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001629 Building on national waste management regulations, the project aims to strengthen the capacity of municipalities hosting a large number of refugees to implement participatory and inclusive waste management initiatives by: i) expanding the zero-waste model, ii) providing equipment, materials and vehicles for waste collection, iii) helping build local capacity to implement waste management rules, and iv) improving the living and working conditions of vulnerable populations including PwDs, the women, the young and SuTP in urban and rural districts where waste is an important environmental and social problem.	Activity 2 - Providing additional equipment to enable municipalities to implement zero-waste policies	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	71600 - Travel	8,750.00
TOTAL								8,750.00
GRAND TOTAL								8,750.00



Annual Work Plan

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	Activity 1 - Setting up zero-waste markets and incentive schemes	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	72200 - Equipment and Furniture	1,787,026.00
					30000	US DEPARTMENT OF STATE - BPRM	72400 - Communic & Audio Visual Equip	105,000.00
					30000	US DEPARTMENT OF STATE - BPRM	74500 - Miscellaneous Expenses	47,143.00
					30000	US DEPARTMENT OF STATE - BPRM	71300 - Local Consultants	63,567.00
					30000	US DEPARTMENT OF STATE - BPRM	71400 - Contractual Services - Individ	322,342.00
					30000	US DEPARTMENT OF STATE - BPRM	72500 - Supplies	1,500.00



Empowered lives.
Resilient nations.

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					30000	US DEPARTMENT OF STATE - BPRM	72800 - Information Technology Equipmt	2,000.00
					30000	US DEPARTMENT OF STATE - BPRM	73100 - Rental & Maintenance-Premises	3,000.00
					30000	US DEPARTMENT OF STATE - BPRM	75100 - Facilities & Administration	151,160.00
	Activity 2 - Conducting a social cohesion outreach campaign on zero waste	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	72100 - Contractual Services-Companies	22,312.00
	Activity 2 - Providing additional equipment to enable municipalities to implement zero-waste policies	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	72300 - Materials & Goods	25,669.00
					30000	US DEPARTMENT OF STATE - BPRM	72500 - Supplies	3,500.00
					30000	US DEPARTMENT OF STATE - BPRM	73100 - Rental & Maintenance-Premises	3,000.00



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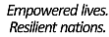
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	Activity 3 - Supporting civil initiatives through municipalities collaborating with municipalities on solid waste management	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	72100 - Contractual Services-Companies	1,354.00
	Activity 3 - Supporting municipalities in complying with the "Decree on Waste Collectors"	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	74500 - Miscellaneous Expenses	2,579.00
					30000	US DEPARTMENT OF STATE - BPRM	75100 - Facilities & Administration	40,049.00
					30000	US DEPARTMENT OF STATE - BPRM	71600 - Travel	8,750.00
					30000	US DEPARTMENT OF STATE - BPRM	73100 - Rental & Maintenance-Premises	3,000.00
	Activity 4 - Providing capacity building support on zero-waste approaches and refugee-focused social outreach	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	71600 - Travel	8,750.00

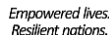


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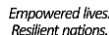


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01001629 Building on national waste management regulations, the project aims to strengthen the capacity of municipalities hosting a large number of refugees to implement participatory and inclusive waste management initiatives by: i) expanding the zero-waste model, ii) providing equipment, materials and vehicles for waste collection, iii) helping build local capacity to implement waste management rules, and iv) improving the living and working conditions of vulnerable populations including PwDs, the women, the young and SuTP in urban and rural districts where waste is an important environmental and social problem.	Activity 1 - Conducting an assessment of recycling and waste disposal behaviours, community perceptions and needs	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	72100 - Contractual Services-Companies	166,785.00
	Activity 1 - Setting up zero-waste markets and incentive schemes	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	71300 - Local Consultants	32,100.00
					30000	US DEPARTMENT OF STATE - BPRM	72200 - Equipment and Furniture	622,365.00
	Activity 2 - Conducting a social cohesion outreach campaign on zero waste	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	72100 - Contractual Services-Companies	85,000.00
	Activity 3 - Supporting civil initiatives through municipalities collaborating with municipalities on solid waste management	9/18/2023	8/31/2026		30000	US DEPARTMENT OF STATE - BPRM	72100 - Contractual Services-Companies	85,000.00
TOTAL								991,250.00
GRAND TOTAL								991,250.00



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