



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001639

Report Date: 7/1/2026

Project Title: Empowering Coastal Communities for Enhanced Maritime Safety and Security in
ciii

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001639 Empowering Coastal Communities for Enhanced Maritime Safety and Security in Fiji	Act 1.1 Enhance maritime safety and security in Fiji through central mapping of maritime safety and security in capital cities/governance centres	10/1/2023	12/31/2025		30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	47,319.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	24,390.00
					30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	12,195.00
	ACT 2.1 Undertake consultation process in Kadavu Province with mapping and needs assessment	10/1/2023	12/31/2025		30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	6,098.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	37,823.00
					30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	23,659.00
	ACT 2.2 Undertake consultation process in Lau with mapping and needs assessment	10/1/2023	12/31/2025		30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	23,659.00
					30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	6,098.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	12,195.00



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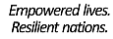
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01001639 Empowering Coastal Communities for Enhanced Maritime Safety and Security in Fiji	ACT 3.1 Coordinate 1 national forums held on maritime safety and security with key stakeholders	10/1/2023	12/31/2025		30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	12,195.00
					30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	23,660.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	36,585.00
	ACT 3.2 Conduct One Pacific-wide academic conference on custom with key academic stakeholders	10/1/2023	12/31/2025		30000	Foreign,Com monwealth & Dev.Off.	71200 - International Consultants	6,098.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	80,319.00
					30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	23,659.00
	ACT 4.1 Establish Pilot Implementation Fund for baseline operability	10/1/2023	12/31/2025		30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	23,660.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	35,773.00
					30000	Foreign,Com monwealth & Dev.Off.	72500 - Supplies	48,780.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	24,390.00

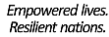


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								508,555.00
GRAND TOTAL								508,555.00



B0407 - Pacific Office - Fiji

Report Date: 7/1/2026

Year: 2025

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