Annual Work Plan

B0406 - India - New Delhi

Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Consultations with Nodal Departments in all the four target States (MP, Bihar, Uttarakhand and Odisha) for thier buy-in into the project and cooperation	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	500.00
					30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	15,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	1,800.00
					30000	BILL AND MELINDA GATES FOUNDATION	74200 - Audio Visual&Print Prod Costs	200.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	1,500.00
	CSOs (Civil Society Organizations) to be engaged as Regional Climate Change Adaptation Labs – at least one in each of the four States	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	10,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	570,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72220 - Furniture	2,500.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	CSOs (Civil Society Organizations) to be engaged as Regional Climate Change Adaptation Labs – at least one in each of the four States	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	32,000.00
	IIT-Delhi engaged to provide technical expertise and support to the local/regional CSOs on conducting HRVA and Climate Change Science	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	1,400.00
					30000	BILL AND MELINDA GATES FOUNDATION	75700 - Training, Workshops and Confer	200.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	18,000.00
	Leveraging Expert Inputs to develop a robust Gender Action Plan (GAP) in-line with UNDP's gender strategy.	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	10,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	2,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	18,000.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Leveraging Expert Inputs to develop a robust Gender Action Plan (GAP) in-line with UNDP's gender strategy.	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	2,500.00
	Project Management unit established at UNDP and ToRs developed for engaging experts and managers at State level for manageing project activities in the four States	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	64300 - Staff Mgmt Costs - IP Staff	26,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	73100 - Rental & Maintenance-Premises	15,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	75700 - Training, Workshops and Confer	1,500.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	10,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	70,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	74500 - Miscellaneous Expenses	4,000.00
TOTAL								812,100.00
GRAND TOTAL								812,100.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Capacity building of Farmers and Govt functionaries on climate resilient agriculture practices	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	72400 - Communic & Audio Visual Equip	100.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	8,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	76100 - Foreign Exchange Currency Loss	100.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	95,000.00
	Climate Change Adaptation Financing Knowledge Centre established and functional at Niti Aayog	4/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	15,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	10,860.00
	Consultations with Ministry of Agriculture and Farmers' Welfare for getting their buy in into the project and support	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	6,000.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Consultations with Ministry of Agriculture and Farmers' Welfare for getting their buy in into the project and support	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	3,500.00
					30000	BILL AND MELINDA GATES FOUNDATION	74500 - Miscellaneous Expenses	1,300.00
					30000	BILL AND MELINDA GATES FOUNDATION	64300 - Staff Mgmt Costs - IP Staff	9,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	1,600.00
	Consultations with Nodal Departments in all the four target States (MP, Bihar, Uttarakhand and Odisha) for thier buy-in into the project and cooperation	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	200.00
					30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	1,800.00
					30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	500.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Consultations with Nodal Departments in all the four target States (MP, Bihar, Uttarakhand and Odisha) for thier buy-in into the project and cooperation	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	1,000.00
	CSOs (Civil Society Organizations) to be engaged as Regional Climate Change Adaptation Labs – at least one in each of the four States	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	5,500.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	185,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	300.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	16,000.00
	Develop gender mainstreamed tools and frameworks for adaptation financing and conduct adaptation gap studies at sub-national levels.	4/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	25,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	5,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	10,000.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Develop gender mainstreamed tools and frameworks for adaptation financing and conduct adaptation gap studies at sub-national levels.	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	5,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	75,000.00
	Develop gender sensitive training modules and conduct capacity-building workshops for different stakeholders	4/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	10,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	48,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	400.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	4,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Development of dashboard linked to M&E framework to generate gender sensitive data for evidence building on climate adaptation	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	3,500.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	300.00
	Development of Gender inclusive best practices, impact stories, Policy briefs, etc.	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	3,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	8,700.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	103,000.00
	Development of web based interactive platform for sharing knowledge and learning from climate change adaptation initiatives	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	100.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	100.00

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Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	IIT-Delhi engaged to provide technical expertise and support to the local/regional CSOs on conducting HRVA and Climate Change Science	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	9,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	7,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	78,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	1,500.00
	Leveraging Expert Inputs to develop a robust Gender Action Plan (GAP) in-line with UNDP's gender strategy.	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	18,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71500 - UN Volunteers	16,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	3,500.00
					30000	BILL AND MELINDA GATES FOUNDATION	74200 - Audio Visual&Print Prod Costs	100.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Leveraging Expert Inputs to develop a robust Gender Action Plan (GAP) in-line with UNDP's gender strategy.	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	800.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	10,000.00
	Project Management unit established at UNDP and ToRs developed for engaging experts and managers at State level for manageing project activities in the four States	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	64300 - Staff Mgmt Costs - IP Staff	18,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	195,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	74500 - Miscellaneous Expenses	4,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	18,000.00
	Project Mgt	4/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	11,980.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	36,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	47,371.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,198,611.00
GRAND TOTAL								1,198,611.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Capacity building of Farmers and Govt functionaries on climate resilient agriculture practices	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71500 - UN Volunteers	12,600.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	20,000.00
	Climate Change Adaptation Financing Knowledge Centre established and functional at Niti Aayog	4/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	70,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	3,000.00
	Consultations with Ministry of Agriculture and Farmers' Welfare for getting their buy in into the project and support	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	75700 - Training, Workshops and Confer	5,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71500 - UN Volunteers	18,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	7,200.00
					30000	BILL AND MELINDA GATES FOUNDATION	72200 - Equipment and Furniture	2,500.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	CSOs (Civil Society Organizations) to be engaged as Regional Climate Change Adaptation Labs – at least one in each of the four States	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	7,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	10,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	90,000.00
	Develop gender mainstreamed tools and frameworks for adaptation financing and conduct adaptation gap studies at sub-national levels.	4/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	105,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71500 - UN Volunteers	7,500.00
	Develop gender sensitive training modules and conduct capacity-building workshops for different stakeholders	4/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	8,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	1,950.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	12,000.00

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Project: 01001660 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Development of Gender inclusive best practices, impact stories, Policy briefs, etc.	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	8,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	60,000.00
	Development of web based interactive platform for sharing knowledge and learning from climate change adaptation initiatives	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	20,000.00
	IIT-Delhi engaged to provide technical expertise and support to the local/regional CSOs on conducting HRVA and Climate Change Science	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	70,000.00
	Leveraging Expert Inputs to develop a robust Gender Action Plan (GAP) in-line with UNDP's gender strategy.	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	40,000.00
	Organize (and participate in) knowledge sharing workshops (State, National, International) for sharing knowledge and success stories	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001660 This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge base on agriculture in four different agroclimatic zones in India.	Organize (and participate in) knowledge sharing workshops (State, National, International) for sharing knowledge and success stories	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	75700 - Training, Workshops and Confer	20,000.00
	Project Management unit established at UNDP and ToRs developed for engaging experts and managers at State level for manageing project activities in the four States	4/1/2024	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	64300 - Staff Mgmt Costs - IP Staff	23,664.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	46,771.00
					30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	165,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	74500 - Miscellaneous Expenses	4,176.00
	Project Mgt	4/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	10,942.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	1,931.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	21,626.00

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Project: 01001660 **Report Date:** 7/1/2026

Project Title: This is the preparatory phase of the project on creating models of resilience in agriculture through integration of climate data science and local knowledge bas

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								923,360.00
GRAND TOTAL								923,360.00