



Empowered lives.
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Annual Work Plan

B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,400.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	20,000.00
	FORTALECIMIENTO CAPAC. DIAGNOSTICO Y ESTRATEGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,150.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	3,150.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
	FORTALECIMIENTO CAPAC. DIAGNOSTICO Y ESTRATEGIA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	700.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	10,000.00
	GESTION PROYECTO	8/21/2024	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00



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Project: 01001679

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Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	17,627.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	17,627.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,041.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	16,100.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	13,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	13,000.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	3,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	16,100.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	3,000.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,041.00



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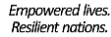
Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	20,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	20,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	10,000.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	2,450.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,450.00
	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	1,919.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	13,158.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,055.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,055.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	1,919.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,158.00



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Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	ACCESO EQUIPAMIENTO Y USO DE TICS	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	66,623.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	723,684.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	723,684.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	140,351.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	87,719.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	87,719.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	140,351.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	66,623.00
	ACCESO EQUIPAMIENTO Y USO DE TICS Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	87,719.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	35,088.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	10,132.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	87,719.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	21,930.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,132.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	ACCESO EQUIPAMIENTO Y USO DE TICS Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	35,088.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	21,930.00
	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71300 - Local Consultants	38,377.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,585.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	41,404.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,585.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	41,404.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	38,377.00
	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,075.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	15,351.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,075.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,351.00
	FORTALECIMIENTO CAPAC. DIAGNOSTICO Y ESTRATEGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	14,189.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	27,412.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	FORTALECIMIENTO CAPAC. DIAGNOSTICO Y ESTRATEGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72500 - Supplies	17,544.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	14,189.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,095.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	17,544.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	27,412.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	8,095.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	56,491.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	56,491.00
	FORTALECIMIENTO CAPAC. DIAGNOSTICO Y ESTRATEGIA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,871.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	14,123.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	8,224.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	14,123.00



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01001679	FORTALECIMIENTO CAPAC. DIAGNOSTICO Y ESTRATEGIA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,871.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,224.00
	GESTION PROYECTO	8/21/2024	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	124,474.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	75,574.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	193,509.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	11,312.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	11,312.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	8,930.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	32,895.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	35,641.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	38,860.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	75,574.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	8,930.00



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01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	32,895.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	7,965.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	7,675.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,641.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	7,965.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,965.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	193,509.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	7,965.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	7,675.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	38,860.00
	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	12,895.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	21,930.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	21,930.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	5,965.00



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01001679	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	22,895.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,377.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,447.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	12,895.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,965.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	22,895.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,377.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	10,965.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	10,965.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	16,447.00
	IDENTIFICACION INNOVACIONES TECNOLOGICAS Y ORGANIZACIONALES	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,032.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,930.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	21,930.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	IDENTIFICACION INNOVACIONES TECNOLOGICAS Y ORGANIZACIONALES	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	3,838.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,544.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	3,032.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	17,544.00
	IDENTIFICACION INNOVACIONES TECNOLOGICAS Y ORGANIZACIONALES Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	1,645.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	422.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	422.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	1,645.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	1,919.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,055.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,055.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	13,158.00



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01001679	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	1,919.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,158.00
	MONITOREO AGROECOLOGIA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	822.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	288.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	288.00
					30079	EUROPEAN COMMISSION	71600 - Travel	822.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,289.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	3,289.00
	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	576.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,838.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	576.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00



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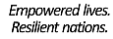
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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01001679	MONITOREO GOBERNANZA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	1,645.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	192.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	1,645.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,096.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	192.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,096.00
	MONITOREO INNOVACION	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	3,838.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	269.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	269.00
	MONITOREO INNOVACION Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	1,645.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	115.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	1,645.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	115.00



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TOTAL					4,196,676.00			
GRAND TOTAL					4,196,676.00			



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01001679	ACCESO EQUIPAMIENTO Y USO DE TICS	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	131,579.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	149,123.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	39,474.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	131,579.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,412.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	22,412.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	39,474.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	149,123.00
	ACCESO EQUIPAMIENTO Y USO DE TICS Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	37,281.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	157,895.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	32,895.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,965.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	37,281.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	157,895.00



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01001679	ACCESO EQUIPAMIENTO Y USO DE TICS Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	32,895.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	15,965.00
	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,965.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	10,965.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	17,544.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	11,129.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	7,675.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,129.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	21,930.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,675.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	57,018.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	57,018.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	17,544.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	21,930.00



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Annual Work Plan

B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	17,544.00
					30000	GOVERNMEN T OF ITALY	72800 - Information Technology Equipmt	17,544.00
					30000	GOVERNMEN T OF ITALY	75700 - Training, Workshops and Confer	26,316.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	26,316.00
	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION Q1	8/21/2024	12/31/2031		30000	GOVERNMEN T OF ITALY	72300 - Materials & Goods	4,386.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,482.00
					30000	GOVERNMEN T OF ITALY	72800 - Information Technology Equipmt	4,386.00
					30000	GOVERNMEN T OF ITALY	75100 - Facilities & Administration	2,686.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	4,386.00
					30000	GOVERNMEN T OF ITALY	75700 - Training, Workshops and Confer	6,579.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	4,386.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,579.00
					30000	GOVERNMEN T OF ITALY	72500 - Supplies	5,482.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,289.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	3,289.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	14,254.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	14,254.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,686.00
	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	30,702.00
					30079	EUROPEAN COMMISSION	71600 - Travel	30,702.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,421.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	21,930.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,974.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	18,421.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	21,930.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,974.00
	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	13,158.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,482.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,627.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,627.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,605.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,605.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	13,158.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	5,482.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	798,246.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	100,732.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	8,772.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	33,333.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,351.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	166,667.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	166,667.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,930.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71300 - Local Consultants	21,930.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	798,246.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	15,351.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	394,737.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	394,737.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	8,772.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	100,732.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	33,333.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	6,579.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	98,684.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,991.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,333.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,579.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	41,667.00



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01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	199,561.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	199,561.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	98,684.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,193.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	2,193.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	41,667.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	24,991.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	8,333.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	7,675.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	57,018.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	30,471.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	30,471.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	245,614.00



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01001679	EQUIPAMIENTO, CAPACITACION Y ASSITENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	8,772.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	57,018.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	87,719.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,544.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	17,544.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	7,675.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	245,614.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	87,719.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	8,772.00
	EQUIPAMIENTO, CAPACITACION Y ASSITENCIA TECNICA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	14,254.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,193.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	7,522.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,289.00



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01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	61,404.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,289.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	61,404.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	2,193.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	21,930.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	21,930.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	14,254.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,522.00
	FORTALECIMIENTO CAPAC. DIAGNOSTICO Y ESTRATEGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,228.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	17,544.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	17,544.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,228.00



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01001679	FORTALECIMIENTO CAPAC. DIAGNOSTICO Y ESTRATEGIA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	307.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	307.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,386.00
	GESTION PROYECTO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	2,193.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	16,447.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	41,118.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,025.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	5,482.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	133,772.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,482.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	9,868.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	2,193.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	9,868.00



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01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	14,254.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	14,254.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	5,482.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	133,772.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	21,930.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	21,930.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	16,447.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	5,482.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	41,118.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,025.00
	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	27,412.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	5,482.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,447.00



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01001679	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	27,412.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	8,224.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,427.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	8,224.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,482.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	4,386.00
					30000	GOVERNMENT OF ITALY	74100 - Professional Services	10,088.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	4,386.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	5,482.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,088.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	16,447.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,427.00
	IDENTIFICACION INNOVACIONES TECNOLOGICAS Y ORGANIZACIONALES	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	43,860.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,409.00



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01001679	IDENTIFICACION INNOVACIONES TECNOLOGICAS Y ORGANIZACIONALES	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,965.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,409.00
					30079	EUROPEAN COMMISSION	71600 - Travel	19,189.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	19,189.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	17,544.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	17,544.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	43,860.00
	IDENTIFICACION INNOVACIONES TECNOLOGICAS Y ORGANIZACIONALES Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	8,224.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,650.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,965.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,650.00



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01001679	IDENTIFICACION INNOVACIONES TECNOLOGICAS Y ORGANIZACIONALES Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	8,224.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	10,965.00
	INICIATIVAS GENERO Y JOVENES	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71300 - Local Consultants	21,930.00
					30079	EUROPEAN COMMISSION	71600 - Travel	11,513.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	11,513.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	43,860.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25,198.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	23,477.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	23,477.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	171,467.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,930.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	171,467.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	87,719.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	87,719.00



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01001679	INICIATIVAS GENERO Y JOVENES	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	43,860.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	25,198.00
	INICIATIVAS GENERO Y JOVENES Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	42,867.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	10,965.00
					30000	GOVERNMENT OF ITALY	72800 - Information Technology Equipmt	21,930.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	10,965.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,934.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	21,930.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,060.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,060.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,869.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	5,869.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	42,867.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	4,934.00



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01001679	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,531.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	3,531.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,351.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	15,351.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	35,088.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	35,088.00
	MONITOREO AGROECOLOGIA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,075.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,075.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,579.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	6,579.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,772.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	8,772.00
	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,594.00



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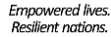
Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	2,594.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	489.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	489.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
	MONITOREO GOBERNANZA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	155.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	155.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,096.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,112.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	1,112.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,096.00
	MONITOREO INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,295.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	14,667.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,295.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,965.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	11,513.00
					30079	EUROPEAN COMMISSION	71600 - Travel	11,513.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	18,459.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	26,316.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	153,509.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	43,860.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	153,509.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	17,544.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	43,860.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	17,544.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	18,459.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	26,316.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	4,934.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,567.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	4,934.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,579.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	6,579.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	38,377.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	38,377.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	10,965.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	10,965.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	4,386.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,567.00
	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	19,189.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	24,561.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,965.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,304.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,304.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	19,189.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	21,053.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	24,561.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	21,053.00
	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	8,224.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	6,140.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,224.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	6,140.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	5,263.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,374.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,374.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,263.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,930.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	1,919,298.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,675.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	877,193.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	17,544.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,544.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	877,193.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	200,283.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	21,930.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,919,298.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	7,675.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	17,544.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72500 - Supplies	17,544.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	200,283.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	3,289.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,289.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	479,825.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	49,783.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	49,783.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	479,825.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	219,298.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	219,298.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,386.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	570,175.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	7,675.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	570,175.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	109,649.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	17,544.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	8,772.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	50,735.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	8,772.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,675.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	109,649.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	50,735.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,544.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	27,412.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	27,412.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,588.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,289.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	142,544.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,289.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	142,544.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	2,193.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,193.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	12,588.00
	GESTION PROYECTO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	112,061.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	7,675.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	7,675.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	5,482.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	5,482.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	112,061.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,482.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	21,930.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,712.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	21,930.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	14,254.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	14,254.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	16,447.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	5,482.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	16,447.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	41,118.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	41,118.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	15,712.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72500 - Supplies	4,934.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	27,412.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	27,412.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	5,482.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,088.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	4,934.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,659.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	2,193.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,447.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,659.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,193.00
					30000	GOVERNMENT OF ITALY	74100 - Professional Services	10,088.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	16,447.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	INICIATIVAS GENERO Y JOVENES	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	71600 - Travel	11,694.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	543,653.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	126,729.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	50,048.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	21,930.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	10,965.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	21,930.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	11,694.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	543,653.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	126,729.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	50,048.00
	INICIATIVAS GENERO Y JOVENES Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	5,012.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	135,913.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	INICIATIVAS GENERO Y JOVENES Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	135,913.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	31,682.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	12,466.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	5,482.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	31,682.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	5,012.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,466.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,482.00
	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,145.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,145.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	43,860.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	43,860.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,351.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	15,351.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO AGROECOLOGIA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	6,579.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	10,965.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,228.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	6,579.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,228.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,965.00
	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	2,303.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	468.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	468.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	2,303.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
	MONITOREO GOBERNANZA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	987.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	987.00



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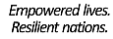
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO GOBERNANZA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	146.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,096.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	146.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,096.00
	MONITOREO INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,190.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,838.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,158.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,190.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	13,158.00
	MONITOREO INNOVACION Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	3,289.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	345.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	1,645.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,645.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	345.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,289.00



B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								13,252,674.00
GRAND TOTAL								13,252,674.00



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Annual Work Plan

B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,842.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	26,316.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	26,316.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,842.00
	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	6,579.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	461.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	6,579.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	461.00
	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72500 - Supplies	17,544.00
					30079	EUROPEAN COMMISSION	71600 - Travel	19,189.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	17,544.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	16,447.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	19,189.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,807.00



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B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,447.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,319.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,319.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	22,807.00
	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	8,224.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,282.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,702.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	5,702.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	8,224.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,282.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,965.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	964,912.00



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Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	438,596.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	438,596.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	10,965.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	7,675.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,675.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	964,912.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	99,550.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	99,550.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	241,228.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,289.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	109,649.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,289.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	241,228.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	109,649.00



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B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,792.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	24,792.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	52,632.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	52,632.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	19,737.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	19,737.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,066.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,066.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	13,158.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	4,934.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	13,158.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,266.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	4,934.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,266.00



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Project: 01001679

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	5,482.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	21,930.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	19,737.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	5,482.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	16,447.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	16,447.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	40,570.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	112,610.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	21,930.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	5,482.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	40,570.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	16,095.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,095.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	112,610.00



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B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	5,482.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	7,675.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	7,675.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	19,737.00
	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,193.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	4,934.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	21,930.00
					30000	GOVERNMENT OF ITALY	74100 - Professional Services	10,088.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	21,930.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	16,447.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,088.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,275.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	2,193.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,447.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,934.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,275.00
	INICIATIVAS GENERO Y JOVENES	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	269,298.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	269,298.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	25,006.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	87,926.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25,006.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	87,926.00
	INICIATIVAS GENERO Y JOVENES Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	67,325.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	21,982.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	21,982.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	67,325.00



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Annual Work Plan

B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	INICIATIVAS GENERO Y JOVENES Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,251.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,251.00
	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	9,978.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	9,978.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,927.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,927.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	17,544.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,544.00
	MONITOREO AGROECOLOGIA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	4,276.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	606.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	606.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	4,276.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00



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Annual Work Plan

B0496 - Cuba - Havana

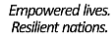
Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	468.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,303.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	2,303.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	468.00
	MONITOREO GOBERNANZA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	987.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	987.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,096.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	146.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	146.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,096.00
	MONITOREO INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	269.00



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Report Date: 7/1/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO INNOVACION	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	269.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,838.00
	MONITOREO INNOVACION Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	1,645.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	115.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,645.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	115.00
TOTAL								5,953,364.00
GRAND TOTAL								5,953,364.00



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Annual Work Plan

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Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	26,316.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,842.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	26,316.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,842.00
	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	6,579.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	461.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	6,579.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	461.00
	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,319.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	17,544.00
					30079	EUROPEAN COMMISSION	71600 - Travel	19,189.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,807.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,447.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	16,447.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	19,189.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	17,544.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,319.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	22,807.00
	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72500 - Supplies	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,282.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	8,224.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,386.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,702.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	5,702.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,224.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,282.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	706,798.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	706,798.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	175,439.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	175,439.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	61,757.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	61,757.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	43,860.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	15,439.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	176,700.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	176,700.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	43,860.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,439.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,066.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	52,632.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	19,737.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	52,632.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASSITENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	19,737.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,066.00
	EQUIPAMIENTO, CAPACITACION Y ASSITENCIA TECNICA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	13,158.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	13,158.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	4,934.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,266.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,266.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	4,934.00
	GESTION PROYECTO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	118,092.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	118,092.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	16,447.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	5,482.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	7,675.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	19,737.00



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Annual Work Plan

B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	19,737.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	5,482.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	16,447.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	16,095.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,482.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	7,675.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	16,447.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	5,482.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	16,447.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	40,570.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	40,570.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,095.00
	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72500 - Supplies	4,934.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	21,930.00



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B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	2,193.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,275.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,193.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,088.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,275.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,482.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,447.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	21,930.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,934.00
					30000	GOVERNMENT OF ITALY	74100 - Professional Services	10,088.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	16,447.00
	INICIATIVAS GENERO Y JOVENES	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	7,675.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	26,316.00



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Project: 01001679

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Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	INICIATIVAS GENERO Y JOVENES	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	7,675.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	188,177.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	188,177.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	26,316.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,552.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	15,552.00
	INICIATIVAS GENERO Y JOVENES Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	3,289.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,289.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	6,579.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	47,044.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	6,579.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,984.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	3,984.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	47,044.00



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Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,927.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,544.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,927.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	17,544.00
					30079	EUROPEAN COMMISSION	71600 - Travel	9,978.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	9,978.00
	MONITOREO AGROECOLOGIA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	4,276.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	606.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	606.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,276.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	468.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00



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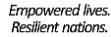
Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	2,303.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	468.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,303.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
	MONITOREO GOBERNANZA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,096.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	146.00
					30079	EUROPEAN COMMISSION	71600 - Travel	987.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,096.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	987.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	146.00
	MONITOREO INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	269.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,838.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	269.00



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Year: 2029

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Annual Work Plan

B0496 - Cuba - Havana

Project: 01001679

Report Date: 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	39,474.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	39,474.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	2,763.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,763.00
	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	9,868.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	9,868.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	691.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	691.00
	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	19,189.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,089.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	30,702.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,089.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	22,807.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,702.00



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Project: 01001679

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	19,189.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	22,807.00
	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	8,224.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,512.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	8,224.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	5,702.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,512.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,675.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	7,675.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,702.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	299,561.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	43,860.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	43,860.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,039.00



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Annual Work Plan

B0496 - Cuba - Havana

Project: 01001679

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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	299,561.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	24,039.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	10,965.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	10,965.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,010.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	74,890.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	74,890.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,010.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	87,719.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	87,719.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	20,833.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,599.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	7,599.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	20,833.00



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Project: 01001679

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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	21,930.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	5,208.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,900.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	21,930.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,208.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,900.00
	GESTION PROYECTO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	129,057.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	129,057.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,482.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	5,482.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	7,675.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	7,675.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	16,447.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	5,482.00



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B0496 - Cuba - Havana

Project: 01001679

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Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,482.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	40,570.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	16,095.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	16,447.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	19,737.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	5,482.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	5,482.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,095.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	19,737.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	40,570.00
	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	21,930.00
					30000	GOVERNMENT OF ITALY	74100 - Professional Services	10,088.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	21,930.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,447.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,193.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,088.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,275.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	2,193.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	4,934.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,275.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,934.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	5,482.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	16,447.00
	INICIATIVAS GENERO Y JOVENES	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,251.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	89,306.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,251.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	89,306.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	INICIATIVAS GENERO Y JOVENES Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	22,327.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	22,327.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,563.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,563.00
	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	9,978.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	17,544.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,927.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,927.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	9,978.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,544.00
	MONITOREO AGROECOLOGIA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,276.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	4,276.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	606.00



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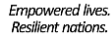
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO AGROECOLOGIA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	606.00
	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	2,303.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	468.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	468.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	2,303.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
	MONITOREO GOBERNANZA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	987.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	987.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	146.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,096.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,096.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	146.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO INNOVACION	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	269.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	269.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	3,838.00
	MONITOREO INNOVACION Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	1,645.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	115.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,645.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	115.00
TOTAL							2,486,006.00	
GRAND TOTAL							2,486,006.00	



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Project: 01001679

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	13,158.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	921.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	921.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	13,158.00
	DESARROLLO CAPACIDADES LIDERES DE LA INNOVACION Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	230.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	3,289.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	3,289.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	230.00
	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	22,845.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	26,523.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	22,807.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,052.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	22,807.00
					30079	EUROPEAN COMMISSION	71600 - Travel	22,845.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	DESARROLLO PROGRAMA FORMATIVO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,052.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	26,523.00
	DESARROLLO PROGRAMA FORMATIVO Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,549.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,631.00
					30079	EUROPEAN COMMISSION	71600 - Travel	9,791.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,702.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	9,791.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	5,702.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,549.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	6,631.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	119,956.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	11,467.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,467.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	119,956.00



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01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	43,860.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	43,860.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	29,989.00
					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	10,965.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	2,867.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	29,989.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,867.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	10,965.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	36,184.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	2,533.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	36,184.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,533.00
	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	9,046.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	9,046.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	EQUIPAMIENTO, CAPACITACION Y ASISTENCIA TECNICA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	633.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	633.00
	GESTION PROYECTO	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	134,539.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,482.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	19,737.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance- Premises	19,737.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	5,482.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,482.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	40,570.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	5,482.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	7,675.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	16,447.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	5,482.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	16,479.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	134,539.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	7,675.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	16,447.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	40,570.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,479.00
	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,193.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,934.00
					30000	GOVERNMENT OF ITALY	73400 - Rental & Maint of Other Equip	16,447.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	9,868.00
					30000	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	74100 - Professional Services	9,868.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	16,447.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	3,876.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	GESTION PROYECTO Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,482.00
					30000	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	2,193.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,447.00
					30000	GOVERNMENT OF ITALY	72500 - Supplies	4,934.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,876.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	16,447.00
	INICIATIVAS GENERO Y JOVENES	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	44,653.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,126.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	44,653.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	3,126.00
	INICIATIVAS GENERO Y JOVENES Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	781.00
					30000	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	11,163.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	11,163.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	781.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO AGROECOLOGIA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	6,064.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,653.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,653.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	6,064.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,544.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	17,544.00
	MONITOREO AGROECOLOGIA Q1	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	2,599.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,599.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	489.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	489.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	2,303.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,303.00



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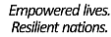
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO GOBERNANZA	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,386.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	468.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	468.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	4,386.00
	MONITOREO GOBERNANZA Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	146.00
					30079	EUROPEAN COMMISSION	71600 - Travel	987.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	987.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	146.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,096.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,096.00
	MONITOREO INNOVACION	8/21/2024	12/31/2031		30000	GOVERNMENT OF ITALY	71600 - Travel	3,838.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,838.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	269.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	269.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001679	MONITOREO INNOVACION Q1	8/21/2024	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	1,645.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	115.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	1,645.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	115.00
TOTAL								1,609,698.00
GRAND TOTAL								1,609,698.00