Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01001683 **Report Date:** 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	M&E-MAE: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,785.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,418.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
	M&E-UNDP: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,064.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
	Outcome 1: Strengthened and harmonized policy, regulatory and incentive framework for promotion of nature-based tourism while reducing threats to wildlife and habitats	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	33,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	51,350.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	125,692.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,481.00

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Project: 01001683 **Report Date:** 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 1: Strengthened and harmonized policy, regulatory and incentive framework for promotion of nature-based tourism while reducing threats to wildlife and habitats	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,622.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,161.00
	Outcome 2: Strengthened public-private partnerships for nature-based tourism enhance local livelihoods, increase PA revenue generation, improve tourism management, and reduce threats in PAs from poaching, illegal activities and related impacts	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	53,551.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	69,962.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,226.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,188.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	78,048.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,107.00
					62000	Global Environment Fund Trustee	72220 - Furniture	10,500.00

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Project: 01001683 **Report Date:** 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 2: Strengthened public-private partnerships for nature-based tourism enhance local livelihoods, increase PA revenue generation, improve tourism management, and reduce threats in PAs from poaching, illegal activities and related impacts	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	72600 - Grants	125,000.00
	Outcome 3: Change in social norms and behavior promote society's acceptance of a more sustainable approach to nature-based tourism that protects wildlife	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,072.00
					62000	Global Environment Fund Trustee	71600 - Travel	352.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,839.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00

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Project: 01001683 **Report Date:** 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 4: Up scaling and replication of nature-based tourism in Vietnam is supported by effective marketing, knowledge management, and monitoring and evaluation of results	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,482.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,440.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC-MAE: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,395.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10,300.00
	PMC-UNDP: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	24,400.00
TOTAL								939,935.00
GRAND TOTAL								939,935.00

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Report Date: 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	M&E-MAE: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,419.00
	M&E-UNDP: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,376.00
	Outcome 1: Strengthened and harmonized policy, regulatory and incentive framework for promotion of nature-based tourism while reducing threats to wildlife and habitats	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	101,165.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	127,075.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	306,538.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	165,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,518.00
					62000	Global Environment Fund Trustee	71600 - Travel	35,670.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,483.00

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Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 2: Strengthened public-private partnerships for nature-based tourism enhance local livelihoods, increase PA revenue generation, improve tourism management, and reduce threats in PAs from poaching, illegal activities and related impacts	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	61,100.00
					62000	Global Environment Fund Trustee	72600 - Grants	125,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	165,818.00
					62000	Global Environment Fund Trustee	71600 - Travel	37,262.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	53,553.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	565,886.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,563.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	82,775.00
	Outcome 3: Change in social norms and behavior promote society's acceptance of a more sustainable approach to nature-based tourism that protects wildlife	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	10,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	31,850.00

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Project: 01001683 **Report Date:** 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 3: Change in social norms and behavior promote society's acceptance of a more sustainable approach to nature-based tourism that protects wildlife	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,841.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	42,720.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	187,688.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	51,800.00
	Outcome 4: Up scaling and replication of nature-based tourism in Vietnam is supported by effective marketing, knowledge management, and monitoring and evaluation of results	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,694.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,842.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,480.00

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Project: 01001683

Report Date: 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	PMC-MAE: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,395.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10,349.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
	PMC-UNDP: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
TOTAL								2,364,360.00
GRAND TOTAL								2,364,360.00

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Project: 01001683 **Report Date:** 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	M&E-MAE: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,419.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,384.00
	M&E-UNDP: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	33,975.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Outcome 1: Strengthened and harmonized policy, regulatory and incentive framework for promotion of nature-based tourism while reducing threats to wildlife and habitats	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	259,882.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,839.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	36,075.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,990.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,483.00

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Report Date: 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 1: Strengthened and harmonized policy, regulatory and incentive framework for promotion of nature-based tourism while reducing threats to wildlife and habitats	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	43,665.00
	Outcome 2: Strengthened public-private partnerships for nature-based tourism enhance local livelihoods, increase PA revenue generation, improve tourism management, and reduce threats in PAs from poaching, illegal activities and related impacts	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	26,045.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	53,553.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,087.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	680,450.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	99,021.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	53,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	140,378.00
					62000	Global Environment Fund Trustee	72600 - Grants	125,000.00

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Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 3: Change in social norms and behavior promote society's acceptance of a more sustainable approach to nature-based tourism that protects wildlife	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	44,352.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,841.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	41,490.00
					62000	Global Environment Fund Trustee	71600 - Travel	35,355.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	264,009.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	906.00
	Outcome 4: Up scaling and replication of nature-based tourism in Vietnam is supported by effective marketing, knowledge management, and monitoring and evaluation of results	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,612.00

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Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 4: Up scaling and replication of nature-based tourism in Vietnam is supported by effective marketing, knowledge management, and monitoring and evaluation of results	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	5,120.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,354.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	54,800.00
	PMC-MAE: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	72500 - Supplies	10,349.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,396.00
	PMC-UNDP: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
TOTAL								2,312,080.00
GRAND TOTAL								2,312,080.00

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Project: 01001683 **Report Date:** 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	M&E-MAE: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,419.00
	Outcome 1: Strengthened and harmonized policy, regulatory and incentive framework for promotion of nature-based tourism while reducing threats to wildlife and habitats	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	420.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,680.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,483.00
	Outcome 2: Strengthened public-private partnerships for nature-based tourism enhance local livelihoods, increase PA revenue generation, improve tourism management, and reduce threats in PAs from poaching, illegal activities and related impacts	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	53,553.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,237.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,580.00

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Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 2: Strengthened public-private partnerships for nature-based tourism enhance local livelihoods, increase PA revenue generation, improve tourism management, and reduce threats in PAs from poaching, illegal activities and related impacts	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	279,526.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	61,938.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	36,524.00
					62000	Global Environment Fund Trustee	72600 - Grants	125,000.00
	Outcome 3: Change in social norms and behavior promote society's acceptance of a more sustainable approach to nature-based tourism that protects wildlife	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,631.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,841.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	151,033.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	69,990.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,364.00
					62000	Global Environment Fund Trustee	71600 - Travel	43,060.00

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Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 4: Up scaling and replication of nature-based tourism in Vietnam is supported by effective marketing, knowledge management, and monitoring and evaluation of results	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	7,962.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,580.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,190.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,000.00
	PMC-MAE: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,396.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10,349.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
	PMC-UNDP: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
TOTAL								1,046,506.00
GRAND TOTAL								1,046,506.00

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Project: 01001683 **Report Date:** 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	M&E-MAE: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,383.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,418.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,240.00
	M&E-UNDP: Monitoring and Evaluation	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
	Outcome 1: Strengthened and harmonized policy, regulatory and incentive framework for promotion of nature-based tourism while reducing threats to wildlife and habitats	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	19,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,188.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	36,480.00

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Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 1: Strengthened and harmonized policy, regulatory and incentive framework for promotion of nature-based tourism while reducing threats to wildlife and habitats	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,483.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	564.00
	Outcome 2: Strengthened public-private partnerships for nature-based tourism enhance local livelihoods, increase PA revenue generation, improve tourism management, and reduce threats in PAs from poaching, illegal activities and related impacts	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,480.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	53,553.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
	Outcome 3: Change in social norms and behavior promote society's acceptance of a more sustainable approach to nature-based tourism that protects wildlife	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,841.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	576.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,164.00

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Project: 01001683

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Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001683 Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam	Outcome 3: Change in social norms and behavior promote society's acceptance of a more sustainable approach to nature-based tourism that protects wildlife	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	8,612.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,500.00
	Outcome 4: Up scaling and replication of nature-based tourism in Vietnam is supported by effective marketing, knowledge management, and monitoring and evaluation of results	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,052.00
	PMC-MAE: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,396.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10,349.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
	PMC-UNDP: Project Management Cost	1/1/2026	6/23/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	10,400.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01001683

Report Date: 7/1/2026

Project Title: Promote Wildlife Conservation and Responsible Nature-Based Tourism for Sustainable Development in Vietnam

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								487,119.00
GRAND TOTAL								487,119.00