Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Achat 178 téléphones (1 téléphone pour 1 site PTME public anciens et nouveaux), puces et crédit de communication (forfait mensuel)pour les mères mentors	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	289.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	4,135.00
	Achat de178 puces et de crédit pour les 178 sites PTME pour la salle d'accouchement pour le suivi des femmes enceintes et la relance pour la PTME	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	7,089.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	496.00
	Achat uniformes chauffeurs PNUD	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	1,490.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	104.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Acquerir du mobilier de bureau pour le PNLT	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	273.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72500 - Supplies	18,000.00
	Acquisition des materiels bureautiques pour le SR communautaire 1 (RENAPC)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	3,563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	249.00
	Act. Nouvelle. Assurer le paiement des examens médicaux de 600 PS et HSH désirant adhérer à la PreP continue.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,158.00
	Act. Nouvelle. Former 60 pairs éducateurs PS sur le paquet de services préventif du VIH et sur la promotion et la gestion de la PreP	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	924.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Act. Nouvelle. Former 60 pairs éducateurs PS sur le paquet de services préventif du VIH et sur la promotion et la gestion de la PreP	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	13,205.00
	Act. Reconduite: Renforcer les activités de causeries éducatives communautaires PS, sur le VIH, IST, tuberculose, avec des outils actualisés (LB 9 ; LB 5)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	41,205.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,884.00
	Actualiser, produire et diffuser le matériel de sensibilisation	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	7,876.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	551.00
	Assurer la prise en charge des frais de transport et de nourriture des patients TB/MR pendant la durée de leur traitement (1182 patients estimés)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	111,423.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Assurer la prise en charge des frais de transport et de nourriture des patients TB/MR pendant la durée de leur traitement (1182 patients estimés)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	7,800.00
	Assurer le fonctionnement des PODI (fonctionnement courant, bureautique, entretien)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	10,428.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	730.00
	Assurer les visites (2 visites/mois pendant les 6 mois de traitement) à domicile des malades sous traitement pour l'adhésion, le suivi du traitement, la recherche des cas contacts adultes comme enfant	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	962.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,741.00
	Atelier de finalisation et de validation du Progress Udpate (PU/DR), prevu deux fois par an	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	28,350.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Atelier de finalisation et de validation du Progress Udpate (PU/DR), prevu deux fois par an	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,985.00
	Concevoir et reproduire 20000 affiches et 20000 dépliants de sensibilisation contre la TME du VIH pour les sites PTME (mode de transmission, dépistage de la femme enceinte, dépistage famillial	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	106.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,515.00
	Contracts for Maintenance and Services	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	156,313.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	10,942.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,000.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Contracts for Maintenance and Services	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	14,281.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	104,208.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	7,295.00
	Contribuer au frais de fonctionnement des associations de populations clés (HSH et PS) et une association de jeunes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	30,899.00
	Contribuer au frais de fonctionnement des associations de populations clés (PS) et une association de jeunes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	14,422.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,010.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Contribuer au frais du SSR communautaire TB	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	5,216.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	365.00
	Créer 7nouveaux postes de distribution (PODI) répartis dans les villes de Brazzaville, Pointe-Noire, Ouesso et Impfondo.(Achat du matériel)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	431.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	6,161.00
	Doter 178 mères mentors en Kits d'intervention (sac à dot, cahiers, stylos, téléphone, blouse…	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	8,681.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	608.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Doter 78 CDT en échéanciers	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	3,275.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	229.00
	Entretien et reparation des equipements du SR communautaire	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	1,727.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	121.00
	Équiper les 51 agents communautaires engagés chaque année pour les visites à domicile pour les patients tuberculeux confirmés bactériologiquement en kits d'identification (masque, gilet, ...)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	2,858.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	200.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Financer la participation du personnel clé du PNLS, du PNLT et du PR aux rencontres, fora et réunions internationales (Rencontre de l'UNION, ICASA, Congrès Pneumologie en France, ..)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,548.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	22,114.00
	Formation des prestataires clés des sites sur la PEC de la TB chez l'enfant /adolescents (55)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	506.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,234.00
	Former 14 prestataires de PEC et 10 agents communautaires en trois jours sur la prise en charge des ISTs y compris les condylomes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	256.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,662.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Former 15 responsables HSH en deux jours à Brazzaville sur la sécurité numérique des différentes structures de BZV PN et Nkayi.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	254.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,629.00
	Former 18 cadres des 6 structures de PEC de la TB (PR à raison de 3 personnes par centre (un médecin, un responsable laboratoire, un chargé de la Prise en charge) pour la PEC de la TB-MR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	384.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,489.00
	Former et recycler 200 agents de santé en 4 sessions de formation de quatre jours sur le dépistage et prise en charge différentié et intégré (VIH, de la syphilis et de l'hépatite B) dans les quatre localités.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	538.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,684.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Former et recycler 24 en deux sessions de 13 acteurs communautaires pour le dépistage démédicalisé au profit des PS, HSH, ados/jeunes femmes et cas index.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	698.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,978.00
	Former le personnel des PODI sur les aspects de dispensation/gestion des ARV, observance, recherche des perdus de vue, dépistage VIH, screening TB.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	12,897.00
	Former le personnel des services de SPN, CPS, PF, malnutrition, consultations pédiatriques dans les sites à haut volume sur le screening et la référence des cas présumés de tuberculose(4 personnes par site)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	506.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,222.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Former les agents communautaires sur la base du modèle ENGAGE TB de l'OMS, pour soutenir et accompagner les patients sous traitement dans 14 sites à haut volume en 2 sessions de formations pendant 2 jours	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	439.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,269.00
	Former/recycler 108 prestataires en 4 sessions (2 en an1, 1 en an 2 et 1 an 3) de prise en charge des PVVIH adultes, enfants et patients coinfectés TB/VIH, hépatites, IST, IOs et comorbidités ainsi que les patients au stade avancé.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,571.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	600.00
	Former/recycler le personnel clé des CDT sur les nouvelles orientations en matière de prise en charge de la TB (153)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,750.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	542.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Frais d'audit du bureau d'audit du PNUD (OAI)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	85,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	5,950.00
	Frais de communication des tuteurs engagés dans la réalisation des missions de tutorat au niveau des sites à grande cohorte VIH/TB, Hépatites, IOs, cancers.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	76.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,091.00
	Frais de fonctionnement du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	9,944.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	99,099.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Frais de fonctionnement du PR (couts partages)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	15,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,050.00
	Frais de fonctionnement du SR communautaire 1 (RENAPC)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	821.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	11,725.00
	Frais de gestion du PR (ICR - GMS) - à s'assurer que l'onglet ICR summary est correct	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	146,162.00
	Frais d'immatriculation véhicules PNUD	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	99.00

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	GAP Test -Nombre de PVVIH sous ARV ayant bénéficié de la charge virale	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,737.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	39,105.00
	Lumpsum pour le renforcement des capacités nationales en gestion des subventions, gestion des programmes TB, recherche opérationnelle	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,389.00
	Mettre en place un système d'aide à l'observance par les pairs: (un groupe de parole par mois des PS et HSH positifs animé par deux patients expert).	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	227.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	16.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3 LB 22, Reconduction - Apporter un appui aux quatre (04) cliniques juridiques pour leur fonctionnement.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	156.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,231.00
	NMF3 LB 23, Reconduction - Former et recycler en une session 30 membres du personnel clés des associations de populations clés, des guichet uniques et des cliniques juridiques sur la prise en charge et la documentation	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	529.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,557.00
	NMF3 LB14 Former des leaders d'associations de HSH sur l'engagement et le suivi citoyen communautaire (Gouvernance, réseautage, plaidoyer, mobilisation des ressources et suivi évaluation)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,875.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	411.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3 LB16 Organiser des missions de sorties de supervision conjointe (SR communautaire, SSR, PNLS et PR) des activités des JADO, PS de HSH dans les 8 départements	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,544.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	318.00
	NMF3 ligne budgétaire 49, reconduction et extension: Acquérir 45 kits de gestion (sac, carnet et stylo) pour les pairs éducateurs HSH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	59.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	845.00
	NMF3 ligne budgétaire LB7, reconduction: Former et recycler les acteurs communautaires PS et HSH sur le paquet deservices préventif et la promotion de la Prep et la PEP	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	290.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,141.00

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Year: 2024

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3 reconduction, ligne budgétaire 29 et 30 : Organiser 02 séssions de formation de 15 blogueurs et influenceurs des médias et réseaux sociaux de 3jours/session sur la sensibilisation des adolescentes et jeunes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	111.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,584.00
	NMF3 reconduction, ligne budgétaire 301: Organiser 3982 séances de causeries éducatives dans la communauté (soit une moyenne de 1327 séances l'année) de 30 participants et 1 PE par séance sur la SR et la prévention	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	5,652.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	80,743.00
	NMF3 reconduction, ligne budgétaire 306: Organiser 15 sessions de formation de 200 pairs éducateurs de 04 jours/sessions pour l'animation des causeries éducatives auprès des adolescentes et jeunes femmes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	366.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,228.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3 reconduction, ligne budgétaire 31 : Acquérir 30 smartphones pour les blogeurs et influenceurs des réseaux sociaux et internet pour les populations clés et les jeunes femmes adolescentes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	95.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	1,363.00
	NMF3 reconduction, ligne budgétaire 312: Organiser 3 780 séances de causeries éducatives par les clubs santé (soit 18 séances l'année par club) de 25 participants et 2 PE par séance sur la SR, les VGB et la prévention	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	11,854.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	830.00
	NMF3 reconduction, ligne budgétaire 32: Assurer la prise en charge (motivation et connexion internet) des 15 blogueurs et influenceurs des réseaux sociaux et internet pour les jeunes femmes adolescentes pendant 24 mois	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	286.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	4,090.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3 reconduction, ligne budgétaire 71 : Actualiser, produire et distribuer des outils de sensibilisation pour le pair sur la SSR, le VIH-IST, Hépatites, les VBG et le cancer du col de l'utérus et sur les modalités	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	10,178.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	712.00
	NMF3, LB 117, Intensification - Organiser des rencontres de plaidoyer et de mobilisation communautaire autour de la prévention des maladies et le respect des droits humains dans les 5 villes prioritaires	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	766.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	54.00
	NMF3, LB 25, Intensification - Assurer la prise en charge de 360 cas de violences sexuelles, stigmatisation discrimination des adolescentes et jeunes femmes dans les guichets uniques	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,175.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3, ligne budgétaire 10, intensification: Organiser les causéries éducatives communautaire sur le paquet de service preventifs VIH, La PreP/PeP et IST au profit de 4964 HSH en 2024, 5843 en 2025 et 6395 en 2026	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	27,074.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,895.00
	Nouveau: Faire le plaidoyer pour la mise à disposition des HSH de lieux sûrs(les centres d'accueil, les refugiés, les centres communautaires) pour la tenue des activités communautaires à Brazzaville, Pointe-Noire et Nkayi	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	245.00
	Nouveau: Faire un plaidoyer en concertation avec les autres partenaires comme l'UNFPA, l'UNICEF pour la redynamisation des centres de santé scolaires dans les écoles publique d'enseignement secondaire	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	517.00
	Nouveau: Former 75 PS en matière de VIH, de santé sexuelle et reproductive et de sexualité	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	16,467.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Nouveau: Former 75 PS en matière de VIH, de santé sexuelle et reproductive et de sexualité	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,153.00
	Nouveau: Mettre en place et assurer le fonctionnement d'un cadre de coordination des interventions de SSR en direction des JADO regroupant les ministères de la santé, des enseignements, de la jeunesse, des OSC, le système des nations unies etc	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	616.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	43.00
	Nouveau: Organiser 2 sessions de formation/recyclage de 3 jours du 34 prestataires de santé et les acteurs communautaires des centres de prise en charge du VIH à forte cohorte sur les prestation différenciées du VIH, des IST	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,247.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	297.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Nouveau: Organiser dans les 2 villes (Brazzaville et Pointe Noire) des conférences annuelles des pairs éducateurs membres des clubs santé pour échange d'expériences animées par eux-mêmes sur la SSR, le VIH-IST, Hépatites	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,527.00
	Nouveau: Organiser un atelier de deux jours de 50 personnes pour la validation des modules sur l'ESC appropriés à l'âge ou niveau d'étude	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	997.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	70.00
	Nouveau: Produire et diffuser 3 capsules (en français et dans les deux langues nationales) audio/vidéo sur les réseaux sociaux, 24 émissions TV surtout d'information et de sensibilisation sur le VIH, les IST, la TB, palu	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,136.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	80.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Nouveau: Réaliser 4 productions artistiques de sensibilisation et de plaidoyer pour l'inclusion	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	757.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	53.00
	Nouveau: Recruter un consultant national pour une durée de 15 jours pour l'adaptation des modules d'ESC (prenant en compte les outils déjà développés sur le VIH tels que les planches éducatives ruban rouge)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,590.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	111.00
	Nouveau: Recruter un consultant pour une durée de 15 jours pour traduire les modules d'ESC en capsules/spot selon le niveau de classe et les diffuser à travers le réseau associatif, les PEJ	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,590.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	111.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Nouvelle activité - Organiser des séances de sensibilisation par le pool des personnes ressources dans la communauté sur la promotion des droits humains et prise en charge des cas de violence.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,670.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	187.00
	Organiser des supervisions trimestrielles des activités de PS couplées au activités, JADO de PreP et PeP à Brazzaville, Ouesso, Pokola, Dolisie, Pointe Noire	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	19,030.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,332.00
	Organiser 4 réunions trimestrielles du GTT PTME par an de 25 personnes/réunion à Brazzaville (PNLS, DSR, DES et DSSU, Direction de la santé communautaire) - Prévoir une pause-café pour chaque réunion - Prévoir un forfait transport	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	80.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,136.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser 4 sessions de formation des agents des DS (le point focal VIH/TB et le chargé de suivi évaluation) des 52 districts sanitaires à la supervision des activités PTME soit 26 participant par sessions à Brazzaville, Pointe-Noir	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	19,271.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,349.00
	Organiser chaque année et dans chacun des 44 CDT une journée de sensibilisation sur la thérapie préventive (chez les adultes et le personnel de santé) et la TB de l'enfant. (Ligne budgétaire : 379)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,726.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	331.00
	Organiser chaque chaqe trimestre 2 campagnes de 4 jours de sensibilisation et dépistage actif au sein des sites de réfugiés et des maisons d'arrêt	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	972.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,886.00

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Year: 2024

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser des formations des 60 agents en deux sessions (équipe cadre)des districts sanitaires sur les protocoles ARV, le guide de prise en charge VIHet le remplissage des outils de gestion et de collecte de l'infirmation	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	755.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,780.00
	Organiser des missions de tutorat dans les sites à grande cohorte.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,603.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	22,901.00
	Organiser des missions semestrielles de supervision intégrée des activités PTME (DGPoP, PNLS et RENAPC) Une mission de supervision semestrielle de 10jours par trimestre - Axe Sud(Pool, Plateaux et Bouenza): 4 superviseurs - Axe Nord (Cuve	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,847.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	269.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser des réunions trimestrielles du groupe technique de prise en charge VIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	80.00
	Organiser des sorties avancées de dépistage et de prestations de services intégrées pour les PS dans les points chauds de Brazzaville, Pointe Noire, Ouesso, Dolisie, Pokola au profit de10359 PS en première année	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,481.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	734.00
	Organiser des supervisions et des réunions trimestrielles par les districts vers les sites de prise en charge du VIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,246.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	437.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser deux activités de soutien (Groupes de paroles, sorties thérapeutiques) par mois au niveau des FOSA à haut volume par les médiateurs communautaires à Brazzaville et Pointe-Noire pendant les trois années.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,654.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,628.00
	Organiser les réunions périodiques de coordination des activités de coinfection TB/VIH au niveau départemental	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,417.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	169.00
	Organiser les réunions semestrielles du comité technique TB/VIH au niveau central	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	40.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	568.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser les réunions semestrielles et statutaires de la TaskForce TB et VIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	309.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,411.00
	Organiser semestriellement les visites de suivi de la mise en œuvre de l'approche qualité PQE	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	73.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,045.00
	Organiser un atelier de 1 jour de validation du document des normes et procédures PTME à Brazzaville pour 20 participants (14 participants résidents, 4PNLS, 1DS et 1DDSSSa)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	660.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	46.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser un atelier de 5 jours regroupant 15 participants pour la révision des directives et modules de formation sur la prise en charge de la TB de l'enfant de 0-14 ans.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,052.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	74.00
	Organiser un atelier de formation des prestataires sur la PQE dans chacune des 6 nouvelles strucutures, à raison de 20 participants par structure pendant 2 jours.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	468.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,689.00
	Organiser un atelier de formation des point focaux de 3 jours pour 13 personnes dont 11 participants externes et 2 facilitateurs sur la PQE (479)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	385.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,502.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser un atelier de formation des prestataires sur la lecture de la radiographie	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	296.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,222.00
	Organiser une séance trimestrielle de dépistage VIH/TB (sensibilisation sur le VIH et la TB, dépistage du VIH et screening de la TB, référence dans les sites de PEC) dans la population générale et spécifique	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	173.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,466.00
	Organiser une session de formation des formateurs des acteurs des départements et des districts sanitaires sur la supervision spécifique des activités conjointes TB/VIH. (30 participants, lieu , durée 3 jours)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,425.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	380.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser une session de formation des formateurs sur les modules et manuels révisés (152)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	158.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,263.00
	Organiser une session de formation des laborantins et techniciens biologistes sur l'utilisation de GeneXpert en première intention et la mesure de la charge virale (157)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,721.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	330.00
	Organiser une session de formation des prestataires des 26 formations sanitaires guichets uniques (passer de 26 à 50)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	800.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	11,423.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser une session de formation du personnel de santé des structures de santé frontalière sur la stratégie de prise en charge de la tuberculose chez les réfugiés et déplacés	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	270.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,864.00
	Organiser une session de formation/recyclage de 30 personnels de santé des structures privées (Brazzaville, Sangha, Likouala et Pointe Noire) sur la prévention et la prise en charge de la TB.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,675.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	537.00
	Payer le personnel pour le laboratoire national de référence pour la TB (7 techniciens supérieur, 2 techniciens de laboratores et 2 agents d'entretien) (242)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	28,172.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,972.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Payer les frais d'audit externe des SR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	20,724.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,451.00
	Payer les frais de prestations juridiques et psychologiques pour les populations clés (HSH, PS) et les PVVIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	636.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,088.00
	Payer les motivations des médiateurs communautaires pour le soutien aux sites PEC et CDT à grande cohorte	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,562.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	50,892.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Payer les primes du personnel étatique du PNLS	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	3,496.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	245.00
	Payer les primes du personnel étatique du PNLT	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	358.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	5,111.00
	Prendre en charge les primes d'incitation des agents communautaires de PODI	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	8,179.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	573.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Prime des mères mentors - Transport : 3000frs par mère mentor*178 mères mentors - Prestation de la séance de sensibilisation de la mère mentor: 5000 frs par mère mentor*178 mères mentors 8 séances par mois	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	6,351.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	19,572.00
	Procurement of ARVs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	239,964.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	16,797.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,979.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	279.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of ARVs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	94,950.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,445,410.00
	Procurement of Consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	356.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	25.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	4,582.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	65,463.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	111,153.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	7,781.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14,584.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,021.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	280.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	20.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,310.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	162.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	361.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	951.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	13,593.00
	Procurement of Female Condoms	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	88.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of laboratory equipment	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	655.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	46.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	19,203.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,344.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	442.00
	Procurement of Laboratory reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	15,699.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Laboratory reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,099.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	23,855.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,670.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,701.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	24,299.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,656.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Laboratory reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	326.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	408.00
	Procurement of Male Condoms	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	60,284.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	4,220.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,860.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	40,864.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of medicines for OIs, STIs, and COIMs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,642.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	255.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	583.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	8,328.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	143.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,049.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of medicines for OIs, STIs, and COIMs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,487.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	35,522.00
	Procurement of Molecular testing equipment	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	28,666.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,007.00
	Procurement of Molecular testing reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	21,180.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,483.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Molecular testing reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	13,214.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	188,778.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	20,569.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,440.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	960.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	13,713.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of PPE	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,053.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	646.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,236.00
	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,271.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	159.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,815.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	54,497.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	13,624.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	954.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	381.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,450.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	613.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	63,580.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	4,451.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	371.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,298.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,055.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	424.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	547.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	525.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,497.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	67.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	960.00
	Procurement of TB medicines	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	87,040.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of TB medicines	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	6,093.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	74,367.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	5,206.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	25,086.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	358,376.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	18,112.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of TB medicines	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,268.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	87,040.00
	Produire et diffuser 60 émissions sur la PTME et le suivi de l'enfant exposé (utilisation des SPN, dépistage de la femme enceinte, diagnostic précoce de l'enfant, traitement ARV de la femme enceinte séropositive, prise en charge pédiatrique	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	4,923.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	345.00
	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	306.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,369.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,204.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17,193.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,288.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	30,016.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	136.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,437.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,490.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,675.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	257.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	917.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,326.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	233.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	76.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	25.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	362.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	619.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	73,333.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	5,133.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,352.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	305.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	46.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,718.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	260.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	375.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	26.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	64.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	919.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	106.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	719.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	462.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	32.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	406.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,805.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	41.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,403.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	98.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	414.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	26.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	273.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,895.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	368.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	26.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	844.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	82.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,166.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,309.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,700.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	155.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	397.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,779.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	156.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,091.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	232,719.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,293.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	15.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	331.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,253.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,298.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	154.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	121.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	19.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	496.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	785.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	46,168.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	183.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,708.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	941.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,478.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	39.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,325.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	215.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	16.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	966.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,799.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	224.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	454.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,422.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	245.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	15.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,330.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,542.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	222.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	140.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,887.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,225.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	59,445.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,821.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	382.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,669.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,173.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,514.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	180.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	164.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,163.00
	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	524.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	58,456.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	4,092.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,017.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,524.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	92.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,413.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	169.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	258.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,350.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	94.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,078.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	145.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,662.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	116.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,206.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	84.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,404.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	868.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	4,366.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	62,366.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,101.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	217.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,769.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	334.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,358.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	865.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,378.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	96.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,464.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,012.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,965.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	278.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,294.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	371.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,206.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	224.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,013.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,472.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,975.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	838.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	458.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	24,934.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	17,453.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	360.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	140.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,245.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	927.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,515.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	596.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,736.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,382.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,240.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	87.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	198.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,833.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	164.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Other	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	270.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,852.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	309.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	38.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	60.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	182.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	550.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	19.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	277.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	244.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,483.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,618.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	113.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	11.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	157.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	82.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,166.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	28.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	404.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,982.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	209.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	431.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,972.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	208.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,540.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	178.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	889.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,707.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	44,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,080.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	584.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	894.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	63.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	28.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	68.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	422.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	68.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	970.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	132.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,888.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	162.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	11.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,996.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	140.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,895.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	273.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,887.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	832.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	16.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	224.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,462.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	34.00
	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	2,337.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	164.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	3,337.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	234.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	4,768.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	334.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	42,152.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,951.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	413.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	4,768.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	334.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	709.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	215.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	19,631.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,374.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	4,074.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	285.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	46.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,994.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	26.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	61.00
	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	180.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,799.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,514.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	46,168.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	785.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,028.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	231,916.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,080.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	154.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	13,298.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,325.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	39.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	722.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	16.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	121.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	454.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,779.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	156.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,225.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	140.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	11,887.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	224.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	18,357.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	244.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	941.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	15.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,353.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,173.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	48,212.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	722.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	18,821.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	397.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,690.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	496.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,708.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	183.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,669.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	262.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	382.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	164.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,331.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	222.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,542.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	15.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,421.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	16.00
	Réaliser l'état des lieux de l'assurance qualité (slipta/accréditation) au niveau des laboratoires TB (LNR en 2024 et les 5 LDRs en 2025) avec l'appui du Laboratoire supranational de référence de Cotonou	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	6,770.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	474.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Reconduction: LB 50 Organiser des sorties avancées de dépistage des HSH dans les points chauds et autres lieu de Brazzaville et Pointe Noire au au profit de 3972 HSH en première année, 5259 en année 2 et 5756 en a	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,028.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	562.00
	Recruter un Assistant Technique international en gestion de projet pour 7 mois	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	113,810.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	7,967.00
	Recruter un consultant pour une duréee de 15 jours pour élaborer un manuel de sécurisation numérique	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,590.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	111.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Recruter une assistace technique National en appui au programme TB et la recherche des cas Manquant	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	25,446.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,781.00
	Renforcement des capacités - Cost recoverie	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,500.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	50,000.00
	Reproduire et dupliquer les outils du suivi des patients (25 000 dossiers patients en 2024, 25 000 dossiers patients en 2025 et 20 000 dossiers patients en 2026 ; 15 000 ordonnanciers en 2024, 15 000 ordonnanciers en 2025 et 10 000 ordonnanciers en 2026	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,554.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Ressources Humaines du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	62300 - Recurrent Payroll Costs-IP Stf	150,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	63300 - Non-Recurrent Payroll - IP Stf	60,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	61100 - Salary Costs - NO Staff	30,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	110,335.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	61200 - Salaries Costs - GS Staff	250,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	907,317.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Réviser les lignes directrices et les guides de prise en charge du VIH, la coinfection TB/VIH et coinfection Hépatites/VIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,904.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	203.00
	Salaire du personnel de PNLS (recrutement selon procédure)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	47,835.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,348.00
	Salaire du personnel de PNLT (recrutement selon procédure)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	23,628.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,654.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Salaire du personnel du SR communautaire 1	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	52,528.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,677.00
	Salaires pour le personnel des 3 structures SSRs (PS, HSH et Jeunes) de RENAPC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,221.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	17,449.00
	Salaires pour le personnel des 3 structures SSRs (PS, HSH et Jeunes) du RENAPC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	35,534.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,487.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Salaires pour le personnel du SSR communautaire TB	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	8,815.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	617.00
	Supervision du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,330.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	933.00
	Supervisions logistiques	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	26,040.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,823.00
TOTAL								8,962,937.00
GRAND TOTAL								8,962,937.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Achat de178 puces et de crédit pour les 178 sites PTME pour la salle d'accouchement pour le suivi des femmes enceintes et la relance pour la PTME	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	7,181.00
	Acquerir du mobilier de bureau pour le PNLT	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72500 - Supplies	18,000.00
	Act. Nouvelle. Assurer le paiement des examens médicaux de 600 PS et HSH désirant adhérer à la PreP continue.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,915.00
	Act. Reconduite: Renforcer les activités de causeries éducatives communautaires PS, sur le VIH, IST, tuberculose, avec des outils actualisés (LB 9 ; LB 5)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	44,510.00
	Activités relative à l'Amélioration des lois, des règlements et des politiques liés au VIH et à la co-infection VIH/tuberculose: Revision de la loi portant protection des PVVIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,221.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Appuyer les 6 nouvelles structures sur la mise en œuvre de leur plan approche qualité à raison de 500 euros par structure la première année (forfait)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	3,020.00
	Assurer la prise en charge des frais de transport et de nourriture des patients TB/MR pendant la durée de leur traitement (1182 patients estimés)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	128,165.00
	Assurer le fonctionnement des PODI (fonctionnement courant, bureautique, entretien)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	10,564.00
	Assurer les visites (2 visites/mois pendant les 6 mois de traitement) à domicile des malades sous traitement pour l'adhésion, le suivi du traitement, la recherche des cas contacts adultes comme enfant	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,920.00
	Atelier de finalisation et de validation du Progress Udpate (PU/DR), prevu deux fois par an	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	28,720.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Concevoir et reproduire 20000 affiches et 20000 dépliants de sensibilisation contre la TME du VIH pour les sites PTME (mode de transmission, dépistage de la femme enceinte, dépistage famillial	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,534.00
	Contracts for Maintenance and Services	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	8,170.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	14,467.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	5,446.00
	Contribuer au frais de fonctionnement des associations de populations clés (HSH et PS) et une association de jeunes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	31,302.00
	Contribuer au frais de fonctionnement des associations de populations clés (PS) et une association de jeunes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	14,611.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Contribuer au frais du SSR communautaire TB	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	5,284.00
	Créer 7nouveaux postes de distribution (PODI) répartis dans les villes de Brazzaville, Pointe-Noire, Ouesso et Impfondo.(Achat du matériel)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	6,241.00
	Dupliquer les documents normatifs et les outils de collecte de données pour le diagnostic et la PEC de la tuberculose	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	35,134.00
	Entretien et reparation des equipements du SR communautaire	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	1,749.00
	Équiper les 51 agents communautaires engagés chaque année pour les visites à domicile pour les patients tuberculeux confirmés bactériologiquement en kits d'identification (masque, gilet, ...)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	2,895.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Former 100 mères-mentors complémentaires aux 78 existantes pour atteindre les 178 prévues en troisième année	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	18,429.00
	Former 66 agents de santé scolaire (infirmiers et psychologues) sur la prévention et le dépistage du VIH.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,976.00
	Former/recycler 108 prestataires en 4 sessions (2 en an1, 1 en an 2 et 1 an 3) de prise en charge des PVVIH adultes, enfants et patients coinfectés TB/VIH, hépatites, IST, IOs et comorbidités ainsi que les patients au stade avancé.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,342.00
	Frais de communication des tuteurs engagés dans la réalisation des missions de tutorat au niveau des sites à grande cohorte VIH/TB, Hépatites, IOs, cancers.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,105.00
	Frais de fonctionnement du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Frais de fonctionnement du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	25,912.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	50.00
	Frais de fonctionnement du PR (couts partages)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	15,196.00
	Frais de fonctionnement du SR communautaire 1 (RENAPC)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	11,878.00
	Frais de gestion du PR (ICR - GMS) - à s'assurer que l'onglet ICR summary est correct	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	596,219.00
	GAP Test -Nombre de PVVIH sous ARV ayant bénéficié de la charge virale	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	39,615.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Lumpsum pour le renforcement des capacités nationales en gestion des subventions, gestion des programmes TB, recherche opérationnelle	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,226.00
	NMF3 LB 22, Reconduction - Apporter un appui aux quatre (04) cliniques juridiques pour leur fonctionnement.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,260.00
	NMF3 LB16 Organiser des missions de sorties de supervision conjointe (SR communautaire, SSR, PNLS et PR) des activités des JADO, PS de HSH dans les 8 départements	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,603.00
	NMF3 ligne budgétaire 49, reconduction et extension: Acquérir 45 kits de gestion (sac, carnet et stylo) pour les pairs éducateurs HSH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	856.00
	NMF3 reconduction, ligne budgétaire 301: Organiser 3982 séances de causeries éducatives dans la communauté (soit une moyenne de 1327 séances l'année) de 30 participants et 1 PE par séance sur la SR et la prévention	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	121,129.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3 reconduction, ligne budgétaire 312: Organiser 3 780 séances de causeries éducatives par les clubs santé (soit 18 séances l'année par club) de 25 participants et 2 PE par séance sur la SR, les VGB et la prévention	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	17,813.00
	NMF3 reconduction, ligne budgétaire 32: Assurer la prise en charge (motivation et connexion internet) des 15 blogueurs et influenceurs des réseaux sociaux et internet pour les jeunes femmes adolescentes pendant 24 mois	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	4,143.00
	NMF3 reconduction, ligne budgétaire 71 : Actualiser, produire et distribuer des outils de sensibilisation pour le pair sur la SSR, le VIH-IST, Hépatites, les VBG et le cancer du col de l'utérus et sur les modalités	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	10,311.00

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Year: 2025

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3, LB 117, Intensification - Organiser des rencontres de plaidoyer et de mobilisation communautaire autour de la prévention des maladies et le respect des droits humains dans les 5 villes prioritaires	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	776.00
	NMF3, LB 25, Intensification - Assurer la prise en charge de 360 cas de violences sexuelles, stigmatisation discrimination des adolescentes et jeunes femmes dans les guichets uniques	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,451.00
	NMF3, LB116, Intensification - Former et recycler en deux sessions 44 prestataires de soins des sites PEC et CDT sur la stigmatisation/discrimination, droits humains/doits à la santé des PVVIH, patients TB et populations clés	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,410.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3, ligne budgétaire 10, intensification: Organiser les causéries éducatives communautaire sur le paquet de service preventifs VIH, La PreP/PeP et IST au profit de 4964 HSH en 2024, 5843 en 2025 et 6395 en 2026	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	32,015.00
	Nouveau: Mettre en place et assurer le fonctionnement d'un cadre de coordination des interventions de SSR en direction des JADO regroupant les ministères de la santé, des enseignements, de la jeunesse, des OSC, le système des nations unies etc	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	624.00
	Nouveau: Organiser dans les 2 villes (Brazzaville et Pointe Noire) des conférences annuelles des pairs éducateurs membres des clubs santé pour échange d'expériences animées par eux-mêmes sur la SSR, le VIH-IST, Hépatites	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,560.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Nouveau: Réaliser 4 productions artistiques de sensibilisation et de plaidoyer pour l'inclusion	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	384.00
	Nouvelle activité - Organiser des séances de sensibilisation par le pool des personnes ressources dans la communauté sur la promotion des droits humains et prise en charge des cas de violence.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,705.00
	Organiser des supervisions trimestrielles des activités de PS couplées au activités, JADO de PreP et PeP à Brazzaville, Ouesso, Pokola, Dolisie, Pointe Noire	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	19,278.00
	Organiser 4 réunions trimestrielles du GTT PTME par an de 25 personnes/réunion à Brazzaville (PNLS, DSR, DES et DSSU, Direction de la santé communautaire) - Prévoir une pause-café pour chaque réunion - Prévoir un forfait transport	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,151.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser chaque année et dans chacun des 44 CDT une journée de sensibilisation sur la thérapie préventive (chez les adultes et le personnel de santé) et la TB de l'enfant. (Ligne budgétaire : 379)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,787.00
	Organiser chaque chaqe trimestre 2 campagnes de 4 jours de sensibilisation et dépistage actif au sein des sites de réfugiés et des maisons d'arrêt	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	14,067.00
	Organiser des formations des 60 agents en deux sessions (équipe cadre)des districts sanitaires sur les protocoles ARV, le guide de prise en charge VIHet le remplissage des outils de gestion et de collecte de l'infirmation	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,460.00
	Organiser des missions de tutorat dans les sites à grande cohorte.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,200.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser des missions semestrielles de supervision intégrée des activités PTME (DGPoP, PNLS et RENAPC) Une mission de supervision semestrielle de 10jours par trimestre - Axe Sud(Pool, Plateaux et Bouenza): 4 superviseurs - Axe Nord (Cuve	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,757.00
	Organiser des sorties avancées de dépistage et de prestations de services intégrées pour les PS dans les points chauds de Brazzaville, Pointe Noire, Ouesso, Dolisie, Pokola au profit de10359 PS en première année	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	11,569.00
	Organiser des supervisions et des réunions trimestrielles par les districts vers les sites de prise en charge du VIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,327.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser deux activités de soutien (Groupes de paroles, sorties thérapeutiques) par mois au niveau des FOSA à haut volume par les médiateurs communautaires à Brazzaville et Pointe-Noire pendant les trois années.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,937.00
	Organiser les réunions périodiques de coordination des activités de coinfection TB/VIH au niveau départemental	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,459.00
	Organiser les réunions semestrielles du comité technique TB/VIH au niveau central	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	575.00
	Organiser les réunions semestrielles et statutaires de la TaskForce TB et VIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,468.00
	Organiser les strategiés avancées/mobiles à partir de la deuxième année pour l'offre de services SSR, Dépistage VIH au profit de 16 245 en année 1, 22 309 en année 2 et 28149 en année adolescentes et jeunes femmes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	55,392.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser semestriellement les visites de suivi de la mise en œuvre de l'approche qualité PQE	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	529.00
	Organiser un atelier de 3jours de révision des outils primaires de collecte de données en lien avec le suivi du couple mère enfant pour 20 participants (14 participants résidents, 4PNLS, 1DS et 1DDSSSa). Activité à réaliser en Année 2	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,610.00
	Organiser un atelier de révision des modules de formation TB, TB-MR, TB-XDR, PEC Communautaire, y compris les outils et prenant en compte le model ENGAGE TB de l'OMS (151)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,847.00
	Organiser une séance trimestrielle de dépistage VIH/TB (sensibilisation sur le VIH et la TB, dépistage du VIH et screening de la TB, référence dans les sites de PEC) dans la population générale et spécifique	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,498.00

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Year: 2025

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Payer le personnel pour le laboratoire national de référence pour la TB (7 techniciens supérieur, 2 techniciens de laboratores et 2 agents d'entretien) (242)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	28,540.00
	Payer les frais d'audit externe des SR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	20,994.00
	Payer les frais de prestations juridiques et psychologiques pour les populations clés (HSH, PS) et les PVVIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,206.00
	Payer les primes du personnel étatique du PNLS	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	2,361.00
	Payer les primes du personnel étatique du PNLT	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	3,452.00
	Prendre en charge les primes d'incitation des agents communautaires de PODI	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	8,286.00

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Year: 2025

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Prime des mères mentors - Transport : 3000frs par mère mentor*178 mères mentors - Prestation de la séance de sensibilisation de la mère mentor: 5000 frs par mère mentor*178 mères mentors 8 séances par mois	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	91,917.00
	Procurement of ARVs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	26,848.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	371,980.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	936.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,286.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of ARVs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,568,828.00
	Procurement of Consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	391.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	52,956.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	196,429.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14,952.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	142.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,812.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	391.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	15,345.00
	Procurement of laboratory equipment	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	663.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,815.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	442.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Laboratory reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	18,252.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	51,774.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	27,982.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,766.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	459.00
	Procurement of medicines for OIs, STIs, and COIMs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,124.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of medicines for OIs, STIs, and COIMs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,450.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,320.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	209,525.00
	Procurement of Molecular testing reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	292,133.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	20,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	365,942.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Molecular testing reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	15,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	85,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	88,549.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	59,033.00
	Procurement of PPE	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,741.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,408.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,862.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	116,678.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	29,170.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,668.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,296.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	136,124.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,344.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	12,964.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,735.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,800.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,863.00
	Procurement of TB medicines	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	181,258.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of TB medicines	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	162,322.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	474,407.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	101,701.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	181,258.00
	Produire et diffuser 60 émissions sur la PTME et le suivi de l'enfant exposé (utilisation des SPN, dépistage de la femme enceinte, diagnostic précoce de l'enfant, traitement ARV de la femme enceinte séropositive, prise en charge pédiatrique	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	4,987.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,082.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	32,792.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,304.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	291.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,896.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,791.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,975.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,085.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,989.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	163.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	357.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	687.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	120,764.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,063.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	240.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,116.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	490.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,994.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	172.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,169.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	370.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,559.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	89.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,860.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	886.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	135.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	797.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	166.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	24,630.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	332.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	174.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,870.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	72,715.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	465.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	104.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	704.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,785.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	53.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	222.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,778.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,449.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	413.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	532.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,196.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	81.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	294.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,060.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	98.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	199.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,756.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	478.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	99.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,194.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,274.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,675.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,556.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	144.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,438.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,716.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,582.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,121.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	81,494.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	120,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	10,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	30,190.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	478.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,974.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	551.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,764.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,336.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,333.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,617.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	26,914.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	82,106.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,728.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,723.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	26,973.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,990.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	30,120.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,647.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	31,399.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	25,162.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	980.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	410,597.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	584.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	38,570.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	299.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	32,500.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,691.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	849.00
	PSM Costs - Other	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,343.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	502.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Other	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	61.00
	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	39.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	128.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	390.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,051.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	222.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,735.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,510.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	341.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	878.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,201.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	701.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,190.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,543.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16,746.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	72,458.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	114.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,274.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	103.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	144.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	81.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	146.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	465.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,977.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,096.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	351.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,194.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	22,672.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	294.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,538.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	72.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	5,494.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	9,929.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	69,416.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	672.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	9,929.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	63.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	25,987.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	8,892.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	237.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	10,316.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	134.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	99.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,582.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,060.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,778.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	701.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	72,458.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,785.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,196.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	294.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	53.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	199.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,870.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,274.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,194.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	98.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,735.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	412.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	465.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,716.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,675.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,556.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	174.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	532.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	222.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,449.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,438.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	103.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	144.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	99.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	478.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	81.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72220 - Furniture	100.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Réaliser l'état des lieux de l'assurance qualité (slipta/accréditation) au niveau des laboratoires TB (LNR en 2024 et les 5 LDRs en 2025) avec l'appui du Laboratoire supranational de référence de Cotonou	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	6,859.00
	Réaliser une enquête sur la pharmacorésistance aux antituberculeux en 2025	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	100,650.00
	Reconduction: LB 50 Organiser des sorties avancées de dépistage des HSH dans les points chauds et autres lieu de Brazzaville et Pointe Noire au au profit de 3972 HSH en première année, 5259 en année 2 et 5756 en a	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,771.00
	Recruter un consultant pour la revison des directives Prep et PeP en Republique du Congo en intégtrant la PreP injectable	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,222.00
	Recruter une assistace technique National en appui au programme TB et la recherche des cas Manquant	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	25,778.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Ressources Humaines du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	1,369,212.00
	Salaire du personnel de PNLS (recrutement selon procédure)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	48,459.00
	Salaire du personnel de PNLT (recrutement selon procédure)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	23,937.00
	Salaire du personnel du SR communautaire 1	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	53,213.00
	Salaires pour le personnel des 3 structures SSRs (PS, HSH et Jeunes) de RENAPC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	20,438.00
	Salaires pour le personnel des 3 structures SSRs (PS, HSH et Jeunes) du RENAPC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	35,997.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Salaires pour le personnel du SSR communautaire TB	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	8,930.00
	Supervision du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	27,008.00
	Supervisions logistiques	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	26,380.00
TOTAL								10,356,934.00
GRAND TOTAL								10,356,934.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Achat 178 téléphones (1 téléphone pour 1 site PTME public anciens et nouveaux), puces et crédit de communication (forfait mensuel)pour les mères mentors	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	5,369.00
	Achat de178 puces et de crédit pour les 178 sites PTME pour la salle d'accouchement pour le suivi des femmes enceintes et la relance pour la PTME	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	16,387.00
	Achat uniformes chauffeurs PNUD	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	1,510.00
	Act. Nouvelle. Assurer le paiement des examens médicaux de 600 PS et HSH désirant adhérer à la PreP continue.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,644.00
	Act. Reconduite: Renforcer les activités de causeries éducatives communautaires PS, sur le VIH, IST, tuberculose, avec des outils actualisés (LB 9 ; LB 5)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	46,124.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Assistance technique pour la mise en œuvre des activités VIH (Prestations differenticiées ICAP)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,292.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	173.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	53,509.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	4,028.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	168,145.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	12,656.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Assistance technique pour la mise en œuvre des activités VIH (Prestations differenticiées ICAP)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,485.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	19,735.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	4,936.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	65,578.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	373.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Assistance technique pour la mise en œuvre des activités VIH (Prestations differenticiées ICAP)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	17,831.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	20,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,847.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,867.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	51,372.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,197.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Assistance technique pour la mise en œuvre des activités VIH (Prestations differenticiées ICAP)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,900.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	26,840.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,020.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	12,984.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	562.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,472.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Assistance technique pour la mise en œuvre des activités VIH (Prestations differenticiées ICAP)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	25,144.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	334,051.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,827.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	50,850.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	164,768.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	12,402.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Assurer la prise en charge des frais de transport et de nourriture des patients TB/MR pendant la durée de leur traitement (1182 patients estimés)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	134,301.00
	Assurer le fonctionnement des PODI (fonctionnement courant, bureautique, entretien)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	10,564.00
	Assurer les visites (2 visites/mois pendant les 6 mois de traitement) à domicile des malades sous traitement pour l'adhésion, le suivi du traitement, la recherche des cas contacts adultes comme enfant	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,920.00
	Atelier de finalisation et de validation du Progress Udpate (PU/DR), prevu deux fois par an	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	57,440.00
	Concevoir et reproduire 20000 affiches et 20000 dépliants de sensibilisation contre la TME du VIH pour les sites PTME (mode de transmission, dépistage de la femme enceinte, dépistage famillial	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,534.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Contracts for Maintenance and Services	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	8,170.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	14,467.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	5,446.00
	Contribuer au frais de fonctionnement des associations de populations clés (HSH et PS) et une association de jeunes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	23,937.00
	Contribuer au frais de fonctionnement des associations de populations clés (PS) et une association de jeunes	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	14,611.00
	Contribuer au frais du SSR communautaire TB	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	5,284.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Dupliquer les documents normatifs et les outils de collecte de données pour le diagnostic et la PEC de la tuberculose	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	31,658.00
	eLMIS budget LB conditionnee: equipements IT pour le budget eLMIS - PNUD est prie de partager un needs assessments pour demander le decaissement	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	8,532.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	90,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72500 - Supplies	30,000.00
	Entretien et reparation des equipements du SR communautaire	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	1,749.00
	Frais de communication des tuteurs engagés dans la réalisation des missions de tutorat au niveau des sites à grande cohorte VIH/TB, Hépatites, IOs, cancers.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,105.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Frais de fonctionnement du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	143,912.00
	Frais de fonctionnement du PR (couts partages)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	15,196.00
	Frais de fonctionnement du SR communautaire 1 (RENAPC)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	11,878.00
	Frais de gestion du PR (ICR - GMS) - à s'assurer que l'onglet ICR summary est correct	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	114.00
	GAP Test -Nombre de PVVIH sous ARV ayant bénéficié de la charge virale	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	39,615.00
	Lumpsum pour le renforcement des capacités nationales en gestion des subventions, gestion des programmes TB, recherche opérationnelle	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,452.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3 LB 22, Reconduction - Apporter un appui aux quatre (04) cliniques juridiques pour leur fonctionnement.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,260.00
	NMF3 LB16 Organiser des missions de sorties de supervision conjointe (SR communautaire, SSR, PNLS et PR) des activités des JADO, PS de HSH dans les 8 départements	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,603.00
	NMF3 ligne budgétaire 49, reconduction et extension: Acquérir 45 kits de gestion (sac, carnet et stylo) pour les pairs éducateurs HSH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	856.00
	NMF3 reconduction, ligne budgétaire 301: Organiser 3982 séances de causeries éducatives dans la communauté (soit une moyenne de 1327 séances l'année) de 30 participants et 1 PE par séance sur la SR et la prévention	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	165,721.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3 reconduction, ligne budgétaire 312: Organiser 3 780 séances de causeries éducatives par les clubs santé (soit 18 séances l'année par club) de 25 participants et 2 PE par séance sur la SR, les VGB et la prévention	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	18,607.00
	NMF3 reconduction, ligne budgétaire 32: Assurer la prise en charge (motivation et connexion internet) des 15 blogueurs et influenceurs des réseaux sociaux et internet pour les jeunes femmes adolescentes pendant 24 mois	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	4,143.00
	NMF3, LB 117, Intensification - Organiser des rencontres de plaidoyer et de mobilisation communautaire autour de la prévention des maladies et le respect des droits humains dans les 5 villes prioritaires	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	776.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	NMF3, LB 25, Intensification - Assurer la prise en charge de 360 cas de violences sexuelles, stigmatisation discrimination des adolescentes et jeunes femmes dans les guichets uniques	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,451.00
	NMF3, ligne budgétaire 10, intensification: Organiser les causéries éducatives communautaire sur le paquet de service preventifs VIH, La PreP/PeP et IST au profit de 4964 HSH en 2024, 5843 en 2025 et 6395 en 2026	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	50,630.00
	Nouveau: Réaliser 4 productions artistiques de sensibilisation et de plaidoyer pour l'inclusion	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	261.00
	Organiser 4 réunions trimestrielles du GTT PTME par an de 25 personnes/réunion à Brazzaville (PNLS, DSR, DES et DSSU, Direction de la santé communautaire) - Prévoir une pause-café pour chaque réunion - Prévoir un forfait transport	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,151.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser chaque année et dans chacun des 44 CDT une journée de sensibilisation sur la thérapie préventive (chez les adultes et le personnel de santé) et la TB de l'enfant. (Ligne budgétaire : 379)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,787.00
	Organiser chaque chaqe trimestre 2 campagnes de 4 jours de sensibilisation et dépistage actif au sein des sites de réfugiés et des maisons d'arrêt	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	14,067.00
	Organiser des missions de tutorat dans les sites à grande cohorte.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,200.00
	Organiser des missions semestrielles de supervision intégrée des activités PTME (DGPoP, PNLS et RENAPC) Une mission de supervision semestrielle de 10jours par trimestre - Axe Sud(Pool, Plateaux et Bouenza): 4 superviseurs - Axe Nord (Cuve	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,757.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser des sorties avancées de dépistage et de prestations de services intégrées pour les PS dans les points chauds de Brazzaville, Pointe Noire, Ouesso, Dolisie, Pokola au profit de10359 PS en première année	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	12,582.00
	Organiser des supervisions et des réunions trimestrielles par les districts vers les sites de prise en charge du VIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,327.00
	Organiser deux activités de soutien (Groupes de paroles, sorties thérapeutiques) par mois au niveau des FOSA à haut volume par les médiateurs communautaires à Brazzaville et Pointe-Noire pendant les trois années.	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,937.00
	Organiser les réunions périodiques de coordination des activités de coinfection TB/VIH au niveau départemental	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,459.00
	Organiser les réunions semestrielles du comité technique TB/VIH au niveau central	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	575.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Organiser les réunions semestrielles et statutaires de la TaskForce TB et VIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,468.00
	Organiser une séance trimestrielle de dépistage VIH/TB (sensibilisation sur le VIH et la TB, dépistage du VIH et screening de la TB, référence dans les sites de PEC) dans la population générale et spécifique	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,498.00
	Payer le personnel pour le laboratoire national de référence pour la TB (7 techniciens supérieur, 2 techniciens de laboratores et 2 agents d'entretien) (242)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	28,540.00
	Payer les frais d'audit externe des SR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	20,994.00
	Payer les frais de prestations juridiques et psychologiques pour les populations clés (HSH, PS) et les PVVIH	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,206.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Prendre en charge les primes d'incitation des agents communautaires de PODI	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	23,937.00
	Procurement of ARVs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	40,789.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	474,234.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,345.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,662.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,169,828.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	431.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	45,334.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	227,757.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	15,116.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	142.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,938.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	431.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	16,667.00
	Procurement of Female Condoms	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	254,713.00
	Procurement of laboratory equipment	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	663.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,815.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	442.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Laboratory reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	19,838.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	66,371.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	30,256.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,890.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	493.00
	Procurement of Male Condoms	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	140,499.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Male Condoms	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	95,238.00
	Procurement of medicines for OIs, STIs, and COIMs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,487.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	10,300.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,524.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	288,855.00
	Procurement of Molecular testing reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	95,807.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of Molecular testing reagents, test kits and consumables	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	428,668.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	96,036.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	64,024.00
	Procurement of PPE	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,944.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,408.00
	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,074.00

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01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	121,774.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	30,443.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	12,177.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,353.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	142,069.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,839.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of RDTs	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	13,530.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,735.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,760.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,863.00
	Procurement of TB medicines	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	202,213.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	206,868.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Procurement of TB medicines	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	503,306.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	112,974.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	202,213.00
	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,132.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	39,283.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,701.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	303.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,795.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,077.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,315.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,649.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,532.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	170.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	808.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	718.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	154,350.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,111.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	329.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,343.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	588.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,079.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	220.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,494.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	370.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,217.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	92.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,504.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	924.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	185.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,872.00

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Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Customs Clearance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	831.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	166.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,650.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	26,154.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	346.00
	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	182.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,206.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	92,938.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	485.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	132.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	900.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,989.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	55.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	222.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,692.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,079.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	431.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	554.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,247.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	111.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	353.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,399.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	102.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	208.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,356.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	499.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,390.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	99.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,519.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,446.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Distribution	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23,570.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,902.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	198.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,066.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,102.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,820.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,323.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,169.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	133,563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,679.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	655.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,079.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	575.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,117.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,439.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,333.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,728.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	28,062.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	87,194.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,016.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,912.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	34,376.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,118.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,602.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,211.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,676.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,995.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	32,739.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	27,115.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,022.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	524,791.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	747.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	312.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	64,166.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	52,370.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	41,539.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,806.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Freight & Insurance	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,164.00
	PSM Costs - Other	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,108.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	642.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Other	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	78.00
	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	41.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	133.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	407.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,389.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	222.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,330.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,660.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	356.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,650.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	915.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,918.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	896.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,905.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,064.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17,780.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	92,610.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	114.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,446.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	132.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	197.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	111.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	153.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	483.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,422.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,270.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	366.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,519.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,872.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	27,160.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - PSA fees	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	353.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,877.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	75.00
	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	11,323.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	7,023.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	11,077.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	88,721.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	859.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	11,077.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	3,390.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	80.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	27,570.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01001684 **Report Date:** 7/1/2026

Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - QA/QC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	11,332.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	325.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	14,132.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	183.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	126.00
	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,399.00

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B0320 - Congo - Brazzaville

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,820.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,692.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	896.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	92,610.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,989.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,247.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	353.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	55.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	208.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,206.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,446.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,519.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	102.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,330.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	431.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	485.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,102.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,570.00

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Project Title: Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,902.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	182.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	554.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	222.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,079.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,066.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	PSM Costs - Warehousing	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	132.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	198.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	11,323.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	99.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,390.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	499.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	111.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Reconduction: LB 50 Organiser des sorties avancées de dépistage des HSH dans les points chauds et autres lieu de Brazzaville et Pointe Noire au au profit de 3972 HSH en première année, 5259 en année 2 et 5756 en a	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	11,784.00
	Recruter une assistace technique National en appui au programme TB et la recherche des cas Manquant	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	25,778.00
	Reproduire et dupliquer les outils du suivi des patients (25 000 dossiers patients en 2024, 25 000 dossiers patients en 2025 et 20 000 dossiers patients en 2026 ; 15 000 ordonnanciers en 2024, 15 000 ordonnanciers en 2025 et 10 000 ordonnanciers en 2026 ;	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	3,220.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	46,000.00
	Ressources Humaines du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	1,080,746.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Salaire du personnel de PNLS (recrutement selon procédure)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	48,459.00
	Salaire du personnel de PNLT (recrutement selon procédure)	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	23,937.00
	Salaire du personnel du SR communautaire 1	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	53,213.00
	Salaires pour le personnel des 3 structures SSRs (PS, HSH et Jeunes) de RENAPC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	20,438.00
	Salaires pour le personnel des 3 structures SSRs (PS, HSH et Jeunes) du RENAPC	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	35,997.00
	Salaires pour le personnel du SSR communautaire TB	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	8,930.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001684 Project to continue improving the national response to HIV in the areas of prevention, care and support, and to strengthen the response to Tuberculosis in Congo	Supervision du PR	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	27,008.00
	Supervisions logistiques	12/5/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	26,380.00
TOTAL								13,292,406.00
GRAND TOTAL								13,292,406.00