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Annual Work Plan

B0364 - Nigeria - Abuja

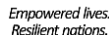
Project: 01001687

Report Date: 7/1/2026

Project Title: The main goal of this project is to promote the implementation of local and cross-border CSO-led peacebuilding initiatives in line with the priorities outlined

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001687 The main goal of this project is to promote the implementation of local and cross-border CSO-led peacebuilding initiatives in line with the priorities outlined in the Territorial Action Plans5 (TAPs). The project combines the expertise of local civil society organizations, bringing them together in joint projects, and will support the capacity of these CSOs to design and implement peacebuilding projects based on local assessment and needs, as well as provide seed funding to selected local CSOs for TAPs-based and cross-border projects. The project directly contributes to four pillars of the Regional Strategy on Stabilization, Recovery and Resilience of the Boko Haram affected areas of the Lake Chad basin region (RS SSR)6: namely: Security and Human Rights (Pillar 2); the DDRRR of persons associated with extremist and violent Boko Haram armed groups (Pillar 3); and/or the Prevention of Violent Extremism and Building Peace (Pillar 8), and to pillar on the Empowerment and Inclusion of Women and Youth (Pillar 9), which needs to be mainstreamed in all interventions.	Based on the analysis of the concept notes, select the groups of CSOs that will be part of the project	10/16/2023	10/15/2025		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	1,000.00
	Design and implement capacity building trainings to strengthen organizations institutional capacity	10/16/2023	10/15/2025		30000	Peacebuilding Fund	71300 - Local Consultants	1,000.00
	Launch a joint CSO «call for interest» using the DIMS accreditation framework as a single-entry point for CSOs	10/16/2023	10/15/2025		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	20,368.00
	Operational and Monitoring cost	10/16/2023	12/31/2025		30000	Peacebuilding Fund	74600 - Prepaid Project Expenses	3,210.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	19,231.00
	Organize a “project defense presentation” workshop, disburse funds to the CSO group projects and joint monitor implementation	10/16/2023	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	23,233.00
					30000	Peacebuilding Fund	72600 - Grants	274,366.00
	Organize a planning and design workshop and ongoing peer-to-peer mentorship to support improvement of the initial joint CSO proposals	10/16/2023	12/15/2025		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,500.00



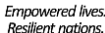
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TOTAL								344,908.00
GRAND TOTAL								344,908.00

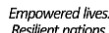


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TOTAL								241,583.00
GRAND TOTAL								241,583.00