

B0549 - UNDP Cyprus PFF

Project Title: This project supports the work of the Technical Committee on Cultural Heritage for the preservation of Cypriot cultural heritage monuments of great importance.

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Annual Work Plan

B0549 - UNDP Cyprus PFF

Project: 01001718

Report Date: 7/1/2026

Project Title: This project supports the work of the Technical Committee on Cultural Heritage for the preservation of Cypriot cultural heritage monuments of great importance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001718 This project supports the work of the Technical Committee on Cultural Heritage for the preservation of Cypriot cultural heritage monuments of great importance through conservation and/or emergency measures for high importance cultural heritage sites.	Awareness / Events / Comms - AAM	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74200 - Audio Visual&Print Prod Costs	1,096.00
	Carbon offsetting	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	3,289.00
	Communication/awareness / visibility material / publications /videos/ community involvement	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	2,741.00
	Community engagement events	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	5,482.00
	Design and Works	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	1,491,686.00
	Driver	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	10,526.00
	General Management Support (RoC - %8)	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	75100 - Facilities & Administration	179,715.00
	General Management Support (Evkaf & CoC – 7%)	2/20/2024	2/19/2027		30000	Church of Cyprus	75100 - Facilities & Administration	50.00
					30000	EVKAF ADMINISTRATION	75100 - Facilities & Administration	25,190.00
	Local office	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	26,316.00
	Office Clerk / Administrative Assistant	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	6,053.00
	Operations and Programme Associate	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	12,928.00
	Procurement Analyst	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	64100 - Staff Mgmt Costs-NP Staff	17,105.00



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	Programme and Communications Assistant	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Indiv	8,882.00
	Programme Associate	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	61300 - Salary & Post Adj Cst-IP Staff	15,789.00
	Programme Finance Associate	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	64100 - Staff Mgmt Costs-NP Staff	36,842.00
	Project Assistant (Executive)	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Indiv	17,105.00
	Project Manager/Analyst	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	61300 - Salary & Post Adj Cst-IP Staff	55,263.00
	Supervision of implementation	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Indiv	139,474.00
	TCCH/AB site visit	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71600 - Travel	3,289.00
	Technical consultant	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	43,421.00
	Vehicle for project (rental or purchase)	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	32,895.00
	Works – AAM	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	507,635.00
	Works - AAM (CoC & Evkaf)	2/20/2024	2/19/2027		30000	EVKAF ADMINISTRATION	72100 - Contractual Services-Companies	334,661.00
TOTAL					30000	Church of Cyprus	72100 - Contractual Services-Companies	666.00
GRAND TOTAL					2,986,717.00			
					2,986,717.00			



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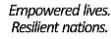
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01001718 This project supports the work of the Technical Committee on Cultural Heritage for the preservation of Cypriot cultural heritage monuments of great importance through conservation and/or emergency measures for high importance cultural heritage sites.	3.1 Project Evaluation	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	21,930.00
	Communication/awareness / visibility material / publications /videos/ community involvement	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	1,959.00
	Community engagement events	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	7,404.00
	Design and Works	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	886,842.00
	General Management Support (RoC - %8)	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	75100 - Facilities & Administration	87,850.00
	General Management Support (Evkaf & CoC – 7%)	2/20/2024	2/19/2027		30000	EVKAF ADMINISTRATION	75100 - Facilities & Administration	29,432.00
					30000	Church of Cyprus	75100 - Facilities & Administration	8,657.00
	Local office	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	4,770.00
	Project Manager/Analyst	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	61300 - Salary & Post Adj Cst-IP Staff	9,211.00
	Supervision of implementation	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	162,719.00
	TCCH/AB site visit	2/20/2024	2/19/2027		30071	GOVERNMENT OF CYPRUS	71600 - Travel	3,289.00
	Works - AAM (CoC & Evkaf)	2/20/2024	2/19/2027		30000	EVKAF ADMINISTRATION	72100 - Contractual Services-Companies	391,026.00
					30000	Church of Cyprus	72100 - Contractual Services-Companies	115,021.00



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TOTAL								1,730,110.00
GRAND TOTAL								1,730,110.00