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Annual Work Plan

B0549 - UNDP Cyprus PFF

Project: 01001731

Report Date: 7/1/2026

Project Title: The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001731 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Administrative Officer TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,945.00
	Anthropologists / Arch. GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	95,339.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	343,068.00
	Anthropologists / Arch. TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	410,796.00
	Anthropology Lab. Coord. GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,770.00
	Anthropology Lab. Coord. TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,770.00
	Assistant archaeologists/ workers TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	119,612.00
	Assistant archaeologists/ workers GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	118,447.00
	Assistant to CMP Member TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	62,136.00
	Audit quality control	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	74100 - Professional Services	6,472.00
	Compensation services/works	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	787.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	10,000.00
	Database Managers GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	42,602.00
	Database Managers TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	42,602.00



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01001731 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Digitization Officer TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,945.00
	DNA analysis	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	31,197.00
	DNA Specialists GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,576.00
	DNA Specialists TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,576.00
	Executive Assistant TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,945.00
	Field Coordinators GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,770.00
	Field Coordinators TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,770.00
	Field Technical Services	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	15,469.00
	Finance Associate	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,520.00
	GIS expenses	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	755.00
	Group policy insurance	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	10,787.00
	Health and Safety	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,630.00
	Health, Safety, Environment Coordinator	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,835.00



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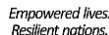
Project: 01001731

Report Date: 7/1/2026

Project Title: The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001731 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	ICT	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	17,517.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
	Lab Officer TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,945.00
	Laboratory Cleaner TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,945.00
	Laboratory Gardener	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,945.00
	Local office, lab, field costs	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
	Logistic Support Clerk TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,945.00
	Machinery parts, service	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	10,787.00
	Office Clerk	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	3,021.00
	Operations and Progr. Associa	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,315.00
	Photographer TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,741.00
	Proc. and Oper. Assistant	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,091.00
	Procurement Analyst	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	16,936.00
	Project Assistant	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,507.00

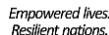


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Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
O1001731 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Project Associate	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	52,859.00
	Psychologists GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,010.00
	Psychologists TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	16,220.00
	Rental of excavation services	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	85,769.00
	Research Coordinator (GC)	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	31,068.00
	Research Coordinator (TC)	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	19,029.00
	Researchers / Investigators GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	184,854.00
	Researchers / Investigators TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	114,175.00
	Team Leaders GC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	104,492.00
	Team Leaders TC	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	91,650.00
	Total Eligible Indirect Costs	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	183,488.00
	Travel/Training and Capacity Building	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	10,787.00
	Visibility, Communications	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	10,787.00
TOTAL								2,711,004.00
GRAND TOTAL								2,711,004.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001731 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	DNA analysis	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	30,000.00
	ICT	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	361.00
	Local office, lab, field costs	1/1/2024	12/31/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	42,401.00
	Rental of excavation services	1/1/2024	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	106,315.00
TOTAL								179,077.00
GRAND TOTAL								179,077.00