Annual Work Plan

B0380 - Uganda - Kampala

Project: 01001732 **Report Date:** 7/1/2026

Project Title: The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001732 The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor programme, the Spotlight Initiative to Eliminate Violence Against Women and Girls. It seeks to capitalize on existing programmes and interventions addressing specific forms of Gender Based Violence (GBV) and Sexual and Reproductive Health Rights (SRHR) in Uganda. It falls in line with the objectives of the United Nations Sustainable Development Corporation Framework (UNSDCF) 2021 – 2025, which is in line with the Mutual Accountability Framework and the UN Reform Agenda.	Activity 1.1	9/1/2023	8/31/2026		30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	61100 - Salary Costs - NO Staff	180,140.00
	Activity 1.2	9/1/2023	8/31/2026		30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	61200 - Salaries Costs - GS Staff	244,570.00
TOTAL								424,710.00
GRAND TOTAL								424,710.00

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Project: 01001732 **Report Date:** 7/1/2026

Project Title: The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001732 The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor programme, the Spotlight Initiative to Eliminate Violence Against Women and Girls. It seeks to capitalize on existing programmes and interventions addressing specific forms of Gender Based Violence (GBV) and Sexual and Reproductive Health Rights (SRHR) in Uganda. It falls in line with the objectives of the United Nations Sustainable Development Corporation Framework (UNSDCF) 2021 – 2025, which is in line with the Mutual Accountability Framework and the UN Reform Agenda.	Activity 1.1	9/1/2023	8/31/2026		30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	61100 - Salary Costs - NO Staff	36,290.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	67400 - Labour Cost – IP Staff	180,472.00
	Activity 1.2	9/1/2023	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	50,000.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	61200 - Salaries Costs - GS Staff	30,000.00
TOTAL								296,762.00
GRAND TOTAL								296,762.00

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Project: 01001732 **Report Date:** 7/1/2026

Project Title: The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001732 The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor programme, the Spotlight Initiative to Eliminate Violence Against Women and Girls. It seeks to capitalize on existing programmes and interventions addressing specific forms of Gender Based Violence (GBV) and Sexual and Reproductive Health Rights (SRHR) in Uganda. It falls in line with the objectives of the United Nations Sustainable Development Corporation Framework (UNSDCF) 2021 – 2025, which is in line with the Mutual Accountability Framework and the UN Reform Agenda.	Activity 1.1	9/1/2023	8/31/2026		30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	75100 - Facilities & Administration	2,873.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	67200 - Labour Cost – NO Staff	62,690.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	67400 - Labour Cost – IP Staff	22,629.00
	Activity 1.2	9/1/2023	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	33,458.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	41,218.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001732 The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor programme, the Spotlight Initiative to Eliminate Violence Against Women and Girls. It seeks to capitalize on existing programmes and interventions addressing specific forms of Gender Based Violence (GBV) and Sexual and Reproductive Health Rights (SRHR) in Uganda. It falls in line with the objectives of the United Nations Sustainable Development Corporation Framework (UNSDCF) 2021 – 2025, which is in line with the Mutual Accountability Framework and the UN Reform Agenda.	Activity 1.2	9/1/2023	8/31/2026		30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	67300 - Labour Cost – GS Staff	4,926.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	73400 - Rental & Maint of Other Equip	3,349.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	71600 - Travel	3,000.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	74100 - Professional Services	5,872.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	74500 - Miscellaneous Expenses	8,122.00

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Project: 01001732

Report Date: 7/1/2026

Project Title: The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								188,137.00
GRAND TOTAL								188,137.00

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B0380 - Uganda - Kampala

Project: 01001732 **Report Date:** 7/1/2026

Project Title: The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001732 The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor programme, the Spotlight Initiative to Eliminate Violence Against Women and Girls. It seeks to capitalize on existing programmes and interventions addressing specific forms of Gender Based Violence (GBV) and Sexual and Reproductive Health Rights (SRHR) in Uganda. It falls in line with the objectives of the United Nations Sustainable Development Corporation Framework (UNSDCF) 2021 – 2025, which is in line with the Mutual Accountability Framework and the UN Reform Agenda.	Activity 1.1	9/1/2023	8/31/2026		30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	75100 - Facilities & Administration	10,657.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	67200 - Labour Cost – NO Staff	51,703.00
	Activity 1.2	9/1/2023	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	5.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	67300 - Labour Cost – GS Staff	49,954.00
					30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	71400 - Contractual Services - Individ	19,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001732 The Uganda Spotlight Initiative Joint Programme (SIJP) under the Gender for Development Uganda (G4DU), seeks to build on the success of the predecessor programme, the Spotlight Initiative to Eliminate Violence Against Women and Girls. It seeks to capitalize on existing programmes and interventions addressing specific forms of Gender Based Violence (GBV) and Sexual and Reproductive Health Rights (SRHR) in Uganda. It falls in line with the objectives of the United Nations Sustainable Development Corporation Framework (UNSDCF) 2021 – 2025, which is in line with the Mutual Accountability Framework and the UN Reform Agenda.	Activity 1.2	9/1/2023	8/31/2026		30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	75100 - Facilities & Administration	2,235.00
	Activity 1.3 UNDP-Mglsd	9/1/2023	12/31/2026		30000	MPTF-Joint Programme of the Gender for Development Uganda (G4DU)	72100 - Contractual Services-Companies	86,000.00
TOTAL								219,554.00
GRAND TOTAL								219,554.00