Annual Work Plan

B0452 - Jordan - Amman

Project: 01001763 **Report Date:** 7/1/2026

Project Title: The Gulf of Aqaba Resilient Reefs programme will identify and protect coral reef climate refugia, advance science on reef resilience and restoration, and implem

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001763 The Gulf of Aqaba Resilient Reefs programme will identify and protect coral reef climate refugia, advance science on reef resilience and restoration, and implement finance mechanisms to ensure the sustainable financing of MPAs and OECMs that harbour critical coral reef ecosystems.	Ecological and socio-economic information	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	118,246.00
					30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	100,800.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	75,500.00
	Regional planning, information sharing, and scientific research collaboration on coral reefs	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	10,000.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	106,554.00
					30000	MPTF-Global Fund Coral Reefs	61100 - Salary Costs - NO Staff	100,000.00
TOTAL								511,100.00
GRAND TOTAL								511,100.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001763 The Gulf of Aqaba Resilient Reefs programme will identify and protect coral reef climate refugia, advance science on reef resilience and restoration, and implement finance mechanisms to ensure the sustainable financing of MPAs and OECMs that harbour critical coral reef ecosystems.	Develop and up-scale investment opportunities and financing mechanisms to support coral restoration	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	16,875.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	1,176.00
	Ecological and socio-economic information	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	28,754.00
					30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	97,882.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	50,000.00
	Reef-positive investment opportunities identified and supported through a Centre for Sustainable Blue Economy Innovation	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	758.00
	Regional planning, information sharing, and scientific research collaboration on coral reefs	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	61100 - Salary Costs - NO Staff	266,038.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	50,000.00
					30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	215,910.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								727,393.00
GRAND TOTAL								727,393.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001763 The Gulf of Aqaba Resilient Reefs programme will identify and protect coral reef climate refugia, advance science on reef resilience and restoration, and implement finance mechanisms to ensure the sustainable financing of MPAs and OECMs that harbour critical coral reef ecosystems.	Develop and up-scale investment opportunities and financing mechanisms to support coral restoration	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	20,625.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	1,444.00
	Ecological and socio-economic information	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	161,700.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	11,319.00
	PMC	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	67200 - Labour Cost – NO Staff	50,873.00
					30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	102,182.00
					30000	MPTF-Global Fund Coral Reefs	71500 - UN Volunteers	50,328.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	14,237.00
	Reef-positive investment opportunities identified and supported through a Centre for Sustainable Blue Economy Innovation	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	10,611.00
					30000	MPTF-Global Fund Coral Reefs	75700 - Training, Workshops and Confer	18,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001763 The Gulf of Aqaba Resilient Reefs programme will identify and protect coral reef climate refugia, advance science on reef resilience and restoration, and implement finance mechanisms to ensure the sustainable financing of MPAs and OECMs that harbour critical coral reef ecosystems.	Reef-positive investment opportunities identified and supported through a Centre for Sustainable Blue Economy Innovation	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	71200 - International Consultants	29,150.00
					30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	136,125.00
	Regional planning, information sharing, and scientific research collaboration on coral reefs	1/1/2024	12/31/2030		30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	1,723.00
TOTAL								608,317.00
GRAND TOTAL								608,317.00