Annual Work Plan

B0470 - Sudan - Khartoum

Project: 01001779 **Report Date:** 7/1/2026

Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01001779 UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support to implementation of Malaria grants. The projects objectives are to ensure continuation of essential TB and HIV services during the Sudan Emergency situation 2024-206, provide operational support to revamp build resilient and sustainable systems for health, strengthen community systems and mitigate COVID-19 impact on primary health care services. - In line with the Sudan's National Strategic Plans for HIV and TB (2022-2026), the strategies adopted during the implementation period of these projects are the following: - Coverage of quality ART services increased from 22.5% in 2023 to 28% in 2026.- Coverage of key populations with the integrated package of HIV preventive and treatment services increased from 57% (MSM) and 38%(FSWs) in 2022 to 60% in 2026 (Both MSM and FSW)- To increase TB treatment success rate from 83% in 2022 to 90% in 2026.- To increase the detection of MDR/RR-TB from 135 in 2022 to 198 by 2026 and the treatment success rate from 73% in 2022 to 86% in 2026.- To strengthen and upgrade the capacities of TB laboratory network; to maintain at least 183 functional microscopy centers, 1 culture zonal laboratories and to expand the number of GeneXpert sites to 60 by 2026. Projects activities will include the following: - Supporting identification of presumptive TB and refer to the TB diagnostic and treatment facilities; conduct training on microscopy and HIV testing in the 9 stable states; Conduct Super user training on GeneXpert and quality of the GX services; train lab staff on use of TB TrueNat and provide communication cost for	BL 101, Orientation sessions for healthcare providers in outpatient departments of the high volume HF in four TB low notification states on the identification of presumptive (10 HFs/GX sites/200 participants)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,771.00
	BL 1010, Train care providers working in the different target clinical specialties at hospitals on the national guidelines of diagnosis and treatment of extrapulmonary TB (25 participants per state)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,508.00
	BL 10101, WHO GMS at 7%	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,405.00
	BL 10102, UNDP GMS at 7%	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	201,994.00
	BL 1011, Training HCP in TBMU +PPM+ police +militry + ART on the national TB treatment protocol	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	45,939.00
	BL 1013, Train all staff in the DR-TB treatment units on the national guidelines of diagnosis and treatment of DR-TB, counselling, psychosocial support, and	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,753.00

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TBMUs; - Integrated testing of pregnant women for HIV, syphilis and hepatitis B through advocacy and sensitization sessions for both RH and AIDS programs and Care Providers at high priority States integrated testing of pregnant women for HIV, Syphilis and Hepatitis B	treatment adherence support of DR-TB patients.							
	BL 1014, Training of the DR-TB patients treatment adherence support nurses on the adherence support package.	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,726.00
	BL 1015, Train community volunteers who will conduct the TB contact tracing.	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	39,449.00
	BL 1016, Conduct an in-depth analysis of the root causes of low GeneXpert utilization and accordingly develop action plan with quarterly targets to improve the GeneXpert utilization rate in the 9 stable States (TRP Recommendation)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	25,098.00
	BL 1017, Introduce the use of stool sample for GX. (orientation session for HCPs at paediatric hospitals and distribution of SOPs)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,041.00
	BL 1018, Conduct one-day training for the heads of wards and nurses at the paediatric hospitals and departments on screening malnourished children for TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,476.00

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BL 1019, Introduce TB diagnostic and treatment services in the main IDPs and refugees' camps through training of care providers, laboratory personnel and statisticians and through provision of laboratory	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	19,784.00
BL 102, Orientation of doctors in the outpatient clinics of the same health facilities in which the TBMUs are located, on the identification of presumptive TB patients (540 doctors).	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,973.00
BL 1020, Conduct quarterly meetings of the States camps' taskforces to follow up on implementation	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,250.00
BL 10200, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	48,793.00
BL 10201, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	663.00
BL 10202, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	28,827.00

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BL 10204, Procurement of health equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,272.00
BL 10205, Procurement of Molecular testing equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	30,000.00
BL 10206, Procurement of laboratory equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	45,205.00
BL 10207, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,075.00
BL 10208, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	53,832.00
BL 10209, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	12,287.00
BL 1021, Renovate and equip one Zonal Lab to support TB services. Additional Budget need to be covered through efficiencies during	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73200 - Premises Alternations	188,847.00

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implementation							
BL 10210, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,692.00
BL 10211, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,346.00
BL 10212, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	103,617.00
BL 10213, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	503.00
BL 10214, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	29.00
BL 10215, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	222.00
BL 10216, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	72300 - Materials & Goods	26.00

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					Tuberculosis and Malaria		
BL 10217, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,126.00
BL 10218, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	20,838.00
BL 10219, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,041.00
BL 1022, TOT training for state M&E and state coordinatore on TB the updated TB recording and reporting tools	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	27,008.00
BL 10220, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,042.00
BL 10221, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	521.00
BL 10222, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	55,645.00

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BL 10223, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	12,731.00
BL 10224, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	177.00
BL 10225, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,669.00
BL 10226, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,129.00
BL 10227, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	556.00
BL 10228, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	556.00
BL 10229, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	278.00
BL 10230, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight	72300 - Materials & Goods	2,399.00

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					AIDS, Tuberculosis and Malaria		
BL 10231, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,004.00
BL 10232, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	28.00
BL 10233, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	72.00
BL 10234, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	480.00
BL 10235, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	24.00
BL 10236, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	24.00
BL 10237, PSM Costs -	1/1/2024	12/31/2027		30078	The Global	74700 - Transport, Shipping and	12.00

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Other					Fund to Fight AIDS, Tuberculosis and Malaria	handle	
BL 10238, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	113,851.00
BL 10239, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,855.00
BL 10240, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	71,654.00
BL 10241, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,359.00
BL 10242, Contracts for Maintenance and Services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	1,000.00
BL 10243, Procurement of health equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,635.00
BL 10244, Procurement of Molecular testing equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	72300 - Materials & Goods	38,284.00

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					Tuberculosis and Malaria		
BL 10245, Procurement of laboratory equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	105,478.00
BL 10246, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,039.00
BL 10247, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	126,929.00
BL 10249, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	31,346.00
BL 10250, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,173.00
BL 10251, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	432,565.00
BL 10252, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	72300 - Materials & Goods	1,173.00

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					Tuberculosis and Malaria		
BL 10253, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	263.00
BL 10254, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,238.00
BL 10255, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,504.00
BL 10256, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,222.00
BL 10257, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	88,149.00
BL 10258, PSM Costs - Warehousing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	251,925.00
BL 10259, PSM Costs - Distribution	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,000.00

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BL 10260, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	4,337.00
BL 10261, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,407.00
BL 10262, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,204.00
BL 10263, Procurement of PPE	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,465.00
BL 10264, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,890.00
BL 10265, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	44.00
BL 10266, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	293.00

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BL 10267, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15.00
BL 10268, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7.00
BL 10269, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,621.00
BL 10270, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	229.00
BL 10271, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,524.00
BL 10272, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	76.00
BL 10273, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	76.00
BL 10274, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74700 - Transport, Shipping and handle	38.00

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					AIDS, Tuberculosis and Malaria		
BL 10275, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,365.00
BL 10276, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	89.00
BL 10277, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14,202.00
BL 10278, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	426.00
BL 10279, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,840.00
BL 1028, Develop a training material about TB-related confidentiality and privacy issues, human rights and medical ethics and integrate in the trainings of	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,125.00

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care providers, laboratory personnel and statisticians a							
BL 10280, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	142.00
BL 10281, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	142.00
BL 10282, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	71.00
BL 10283, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,863.00
BL 10284, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	165.00
BL 103, Conduct training on microscopy & HIV testing in the 9 stable states in addtion to the stable localites in the current confilect states (KH,NK,Darfour)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	61,291.00
BL 1030, Capacity building for NTP/States team by	1/1/2024	12/31/2027		30078	The Global Fund to Fight	75700 - Training, Workshops and Confer	7,840.00

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Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

participating in international conference and training					AIDS, Tuberculosis and Malaria		
BL 1031, Print and disseminate the guidelines, SOPs and registers of TB presumptive identification to the care providers at health facilities	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	750.00
BL 1032, Print and distribute English/Arabic national guidelines for TB diagnosis and management	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	120.00
BL 1033, print and distribute new TB diagnosis algorithm and pamphlets using Molcular test for TB case finding	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	2,400.00
BL 1034, IC to develop the plan for monitoring, maintenance, and replacement of laboratory equipment (GX, TrueNat, MGIT, ventilation system, and the culture laboratory, etc.)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	3,500.00
BL 1035, Conduct monthly meeting for the State volunteer with State TB Program	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	16,824.00
BL 1036, On site visit for lab with high false results by State quarterly,2-3 lab Year1,2,3 by State lab coordinator	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,456.00

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BL 1037, Conduct quality assurance of EQA in 9 , 13 , 18 state per year by NRL	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,071.00
BL 1038, NRL to Participate in internationally EQA program/Budget to SNRL/TA annual contract	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	60,000.00
BL 1039, Conduct quarterly meetings to engage community organizations (including human rights-based organizations), community and religious leaders in implementing TB stigma reduction campaigns through carefully designed messages	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,926.00
BL 104, Conduct basic training on GeneXpert testing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,496.00
BL 1041, Establish a specimen transportation system to scale up GX testing for TB suspects and re-treatment cases and to ensure the performance of culture and drug susceptibility testing for DR-TB patients	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	95,900.00
BL 1042, Introduce active case finding for TB in IDP and Refugee and other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	71600 - Travel	69,907.00

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high risk groups through the community organizations in the stable States with high IDP and Refugee burden					Tuberculosis and Malaria		
BL 1044, Introduce active case finding for TB in IDP in the stable States with high IDP burden	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	34,954.00
BL 1045, Twice follow up visits by Volunteers (150) and reporting of the treatment outcome	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	156,800.00
BL 1046, Develop, print and distribute updated national PMDT guidelines /information note	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	10.00
BL 1048, Print and distribute an educational pamphlet to DR-TB Print and distribute an educational pamphlet to DR-TB patientspatients about DR-TB transmission, treatment and adherence to treatment, patient support, and infection prevention and control	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	53.00
BL 105, Conduct Super user training on GeneXpert and quality of the GX services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	13,879.00
BL 1051, conduct home	1/1/2024	12/31/2027		30078	The Global	71600 - Travel	1,140.00

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visit at the onset of treatment to provide education and assess infection control					Fund to Fight AIDS, Tuberculosis and Malaria		
BL 1052, Conduct at least two home visits to the DR-TB patients during the course of treatment by the treatment adherence supporters to educate family members about infection prevention and control at the household leve	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,280.00
BL 1053, Provide financial support to DR-TB patients to meet basic needs and transportation costs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	45,300.00
BL 1054, To allocate budget as incentive for treatment supporter	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	18,120.00
BL 1055, To allocate budget for MDR-TB team as incentive	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	10,800.00
BL 1056, Communication cost for TBMUs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	38,400.00
BL 106, Conduct training on culture	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	75700 - Training, Workshops and Confer	4,180.00

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					Tuberculosis and Malaria		
BL 107, Train lab staff on use of TB TrueNat	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,110.00
BL 1071, Conduct quarterly supportive supervision visits from the state to the TB facilities	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	32,751.00
BL 1073, Print and distribute the updated TB recording and reporting tools to the TB facilities.	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	21,331.00
BL 1076, TA to develop a template and a manual for analysis of the routinely reported data to help the national and state TB programs conduct a professional analysis of routine TB program data to guide well-informed decision-making	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	3,000.00
BL 1078, Support the annual rGLC mission	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	25,000.00
BL 1084, OAI audit for High-Risk countries (SDN	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74100 - Professional Services	85,000.00

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assessment for 2022)					AIDS, Tuberculosis and Malaria		
BL 1085, To ensure External Audit of Sub-Recipients	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	2,500.00
BL 1087, Include TB in the emergency response by establishing agreements with international organization providing services in the emergency area	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	7,768.00
BL 1088, Conduct community awareness raising campaigns about TB transmission, presumptive TB identification, TB treatment and IPC measures, using local languages and in collaboration with the NGOs working at the IDPs and refugees camps	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,480.00
BL 1089, Contract with higher level lab (neighbour countries) to perform DST testing services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	20,000.00
BL 109, Orientation of doctor on TB extra-pulmonary diagnosis and treatment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,975.00
BL 1090, HR cost at SNTP	1/1/2024	12/31/2027		30078	The Global	71800 - Contractual Services-Imp	113,200.00

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					Fund to Fight AIDS, Tuberculosis and Malaria	Partn	
BL 1091, HR cost at WHO - TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	91,500.00
BL 1092, HR cost at Epi Lab	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	22,800.00
BL 1093, HR cost at the PMU - TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	670,119.00
BL 1094, Operational cost of the PMU - TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	135,995.00
BL 1095, Operational cost of SNTP and NRL	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	45,500.00
BL 1096, Operational cost of Epi Lab	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	5,400.00
BL 1097, To ensure operational cost of HDP	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	73100 - Rental & Maintenance-Premises	3,600.00

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					Tuberculosis and Malaria		
BL 1098, Support additional assurance measures to safeguard Project assets and other resource in the changing implementation context	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	7,065.00
BL 1099, Conduct a gender and human rights assessment (potentially including transgender persons) to better understand barriers to both HIV and TB prevention, treatment, and care in Sudan (TRP Recommendation)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	19,490.00
BL 201, Expand the network of main ART centers in hospitals with high HIV case yield inclduing IDPs and refugees camps, and rehablitation of ART centers affected by the war (10 ART centers)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73200 - Premises Alternations	82,500.00
BL 2010, Conduct basic and refreshment training of TASs according to the updated guidelines (Refresher training, Y2-Basic Y3)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	24,864.00
BL 2012, Support for PLHIV Group sessions at Federal	1/1/2024	12/31/2027		30078	The Global Fund to Fight	71600 - Travel	31,500.00

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and State level					AIDS, Tuberculosis and Malaria		
BL 2015, Develop a national guideline for the diagnosis and management of advanced disease	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	12,693.00
BL 2017, Improve quality of HTS in different outlets (PITC, VCT, PDI, community HIV testing, and other outlets) through conducting regular supportive supervision by counselors' supervisors. (2 supervisors in hot states and 15 in re	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,075.00
BL 2019, Training of laboratory personnel on the national algorithm of HIV testing, and screening of viral hepatitis and cryptococcal disease with cryptococcal antigen (CrAg) testing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	24,306.00
BL 202, Expand the network of ART Sub clinics (sub clinics)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73200 - Premises Alternations	33,240.00
BL 2021, Training on mobile HIV testing and counseling (50 HCPs, one training annually)Training on mobile HIV testing and counseling	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	35,986.00

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BL 2022, Updating of the HIV testing guidelines and protocols, including for indicator testing in health care settings	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	7,994.00
BL 2024, Quarterly meeting of all counselors at state level (refreshment) – VCT unit	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,750.00
BL 2026, Assign focal persons to follow up on the PITC interventions in hospitals with high patients load in 9 selected high burden states	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,700.00
BL 2027, Conduct TOT training for two internal medicine specialists from each HIV high burden states to conduct orientation sessions to increases demand for HIV testi	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,813.00
BL 20272, GMS at 7% for UNDP	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	341,281.00
BL 20273, GMS at 7% for WHO	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,545.00
BL 20274, GMS at 7% for UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74500 - Miscellaneous Expenses	9,645.00

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					Tuberculosis and Malaria		
BL 20275, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,616.00
BL 20276, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	51.00
BL 20277, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,688.00
BL 20279, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	51.00
BL 20279, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8.00
BL 2028, Conduct orientation sessions about HIV PITC testing policy for care providers at public and private hospitals by train physicians at state level (20 sessions).(in 9	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	37,784.00

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states in 2024,2025, in all Sudan 2026)							
BL 20280, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	103,140.00
BL 20281, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	470.00
BL 20282, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,672.00
BL 20283, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,687.00
BL 20284, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	78.00
BL 20285, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,384.00
BL 20287, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	352.00

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BL 20288, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11.00
BL 2029, Develop and propagate promotion/education messages on HIV self-testing to selected population groups. This will be done through designing and disseminating materials through digital platforms (Facebook, WhatsApp…Etc)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	5,385.00
BL 20291, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	28.00
BL 20292, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	947.00
BL 20293, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	38.00
BL 20294, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5.00
BL 20295, Procurement of	1/1/2024	12/31/2027		30078	The Global	72300 - Materials & Goods	7,502.00

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medicines for OIs, STIs, and COIMs					Fund to Fight AIDS, Tuberculosis and Malaria		
BL 20296, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	8,640.00
BL 20297, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	30,191.00
BL 20298, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	697.00
BL 20299, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	22,343.00
BL 203, Transportation cost for the PLHIVs to reach their peers and deliver medications	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	15,000.00
BL 2030, Conduct training for the NGO personnel working with key populations on the different aspects of delivering prevention	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	49,217.00

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services packages to MSM and FSW							
BL 20300, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	734.00
BL 20301, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	116.00
BL 20302, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	726.00
BL 20303, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17.00
BL 20304, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	564.00
BL 20305, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	17.00
BL 20306, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74700 - Transport, Shipping and handle	17.00

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					and Malaria		
BL 20307, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3.00
BL 2031, Implementation of orientation sessions for the HCPs on the self-testing including dissemination of information about sites for confirmation of HIV infection in case of reactive test results	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,750.00
BL 20314, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	491.00
BL 20315, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11.00
BL 20316, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	355.00
BL 20317, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	11.00
BL 20318, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	11.00

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Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

					Tuberculosis and Malaria		
BL 20320, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,687.00
BL 20321, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	760.00
BL 20322, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,422.00
BL 20323, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	76.00
BL 20324, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,548.00
BL 20325, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	79.00
BL 20326, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13.00

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BL 2033, Implement facilities based peer driven integrated prevention package to MSM	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	71,063.00
BL 20332, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,291.00
BL 20333, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50.00
BL 20334, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,657.00
BL 20335, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	50.00
BL 20336, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50.00
BL 20337, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8.00
BL 20338, Procurement of medicines for OIs, STIs, and	1/1/2024	12/31/2027		30078	The Global Fund to Fight	72300 - Materials & Goods	7,973.00

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COIMs					AIDS, Tuberculosis and Malaria		
BL 2034, Training of care providers on syndromic management of STI	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	28,390.00
BL 20340, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	284.00
BL 20341, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,464.00
BL 20342, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	284.00
BL 20343, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	47.00
BL 20344, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,484.00
BL 20346, Procurement of	1/1/2024	12/31/2027		30078	The Global	72300 - Materials & Goods	3,755.00

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RDTs					Fund to Fight AIDS, Tuberculosis and Malaria		
BL 20347, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	160.00
BL 20348, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	20,196.00
BL 20349, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	169.00
BL 2035, Implement facilities based peer driven integrated prevention package to FSWs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	20,600.00
BL 20350, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	27.00
BL 20356, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	91.00
BL 20357, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	11.00

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					Tuberculosis and Malaria		
BL 20358, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	355.00
BL 20359, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	11.00
BL 2036, Provision of hotspot outreaches and prevention in areas with higher density of sex workers, targeting clients amongst other groups	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	59,740.00
BL 20360, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11.00
BL 20362, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,538.00
BL 20363, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,289.00
BL 20364, Procurement of	1/1/2024	12/31/2027		30078	The Global	72300 - Materials & Goods	2,402.00

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RDTs					Fund to Fight AIDS, Tuberculosis and Malaria		
BL 20365, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	116.00
BL 20366 , PSM Costs - Freight and Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,967.00
BL 20367, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	121.00
BL 20368, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19.00
BL 20369, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	923.00
BL 20370, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	29.00
BL 20371, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	964.00

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					Tuberculosis and Malaria		
BL 20372, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	29.00
BL 20373, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5.00
BL 20375, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,000.00
BL 20376, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,877.00
BL 20377, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	62,556.00
BL 20378, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,479.00
BL 20379, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74700 - Transport, Shipping and handle	313.00

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					AIDS, Tuberculosis and Malaria		
BL 20380, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	105,288.00
BL 20381, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,185.00
BL 20382, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	106,152.00
BL 20383, PSM Costs - Warehousing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	271,853.00
BL 20384, PSM Costs - Distribution	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	406,833.00
BL 20385, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	3,185.00
BL 20386, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74700 - Transport, Shipping and handle	3,185.00

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					and Malaria		
BL 20387, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	531.00
BL 20388, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,326.00
BL 20389, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	196.00
BL 2039, Printing of reporting and recording tools for HIV program	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	74,935.00
BL 20390, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,970.00
BL 20391, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	196.00
BL 20392, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	1,276.00

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					Tuberculosis and Malaria		
BL 20393, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33.00
BL 20394, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,000.00
BL 20397, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,081.00
BL 20398, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	877.00
BL 20399, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	22,263.00
BL 204, Provide support for free of charge baseline clinical assessment and clinical monitoring investigations for PLHIV on treatment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	25,000.00
BL 20400, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74700 - Transport, Shipping and handle	890.00

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					and Malaria		
BL 20401, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	146.00
BL 20403, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	10,132.00
BL 20404, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	33,906.00
BL 20406, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,326.00
BL 20407, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,751.00
BL 20408, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,769.00
BL 20409, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74700 - Transport, Shipping and handle	221.00

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					and Malaria		
BL 2041, Conduct supportive supervision from Federal to state level	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	22,956.00
BL 20410, Develop and implement a reward system to motivate improved delivery of services by Frontline Heath Care Providers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	58,940.00
BL 20411, Active referral and Linkage to HIV treatment and care for people who are found to be HIV positive	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,150.00
BL 20413, Design and delivery of PrEP programs, including planning, determining eligibility and service delivery requirements	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	13,372.00
BL 20414, Implementation of Community Outreach through Peers Educators - Community outreach sessions including bimonthly meetings of Peers, bimonthly community outreach and operational cost for NGOs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	20,784.00
BL 20418, Printing of The iCCM register and reporting formats + training manuals	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	10,000.00

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BL 20419, Targeted supervision visits by FMOH and UNFPA to implementing NGOs for KPs (this is a joint activity for FMOH BL20419 and UNFPA under BL2058)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,450.00
BL 2042, Conduct biannual state level supervision from state to localities and facilities in all states. The mission will be composed of 7 supervisors from the resident staff, and will take 5 days in average	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	11,820.00
BL 20420, Quarterly review meeting by FMOH, UNFPA and implementing NGOs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	27,651.00
BL 20421, To ensure operational cost of WHO including for support supervision	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,000.00
BL 2044, Search and rescue (will conducted in 5 stable states in year 1, and 8 staes in year 2)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	72,336.00
BL 2048, Strengthening the role of the PLHV care association in improving access to justice - Hiring of legal advisor	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,600.00
BL 2051, CDCD operational	1/1/2024	12/31/2027		30078	The Global	73100 - Rental & Maintenance-	58,308.00

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cost					Fund to Fight AIDS, Tuberculosis and Malaria	Premises	
BL 2052, Provide support operation cost of states SPCAs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	34,200.00
BL 2053, Provide rental cost for running central SPCAs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	12,000.00
BL 2054, Provide rental cost for SPCAs in 18 States	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	43,200.00
BL 2055, Provide salaries for staff SPCAs in Central and State	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	110,400.00
BL 2056, Salary for especially trained PLHIV Treatment Adherrence Supporters, TASs (Community or Lay Providers) to enable quality implementation of their TORs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	151,200.00
BL 2057, Advocacy and sensitization sessions for both RH and AIDS programs and Care Providers at high priority	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	22,455.00

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States integrated testing of pregnant women for HIV, Syphilis and Hepatitis B							
BL 2058, Targeted supervision visits by UNFPA and FMOH to implementing NGOs for KPs (this is a joint activity for FMOH under BL20419 and UNFPA under BL2058)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,200.00
BL 206, Provide ART operational cost	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	24,300.00
BL 2060, Operational cost of the PMU - HIV	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	400,169.00
BL 2061, HR cost at the PMU - HIV	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	2,165,473.00
BL 2062, To ensure HR cost of UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	128,580.00
BL 2063, To ensure operational cost of UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,000.00
BL 2064, HR cost at WHO -	1/1/2024	12/31/2027		30078	The Global	71800 - Contractual Services-Imp	91,500.00

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HIV					Fund to Fight AIDS, Tuberculosis and Malaria	Partn	
BL 2065, CDCD Staff salary	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	75,600.00
BL 2066, Support the use of technology technology in Programme/PLHIV monitoring as part of continuation of essential services during crisis	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	52,707.00
BL 2067, Salaries for NGOs and Healthcare Providers implementing facilities-based peer driven integrated prevention package to MSM	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	67,000.00
BL 2068, Incentives for KP accepting testing and referral by Primary and Secondary Peers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	21,289.00
BL 2069, Salaries for NGOs and Healthcare Providers implementing facilities-based peer driven integrated prevention package to FSWs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	67,000.00
BL 207, Conduct quarterly ART review meeting with ART team, clinical mentors, counselor supervisors (State level)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,320.00

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B0470 - Sudan - Khartoum

Project: 01001779 **Report Date:** 7/1/2026

Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

BL 2070, Incentives for FSWs accepting testing and referral by Primary and Secondary Peers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	35,993.00
BL 2071, Procurement of delivery trucks to support commodity distribution	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	986,262.00
BL 208, Recruit ART clinical mentors	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	43,200.00
BL 209, Supportive supervision by Clinical Mentors to ART Centres	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	29,336.00
QN:4170601(Amex) handling fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11.00

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TOTAL								11,758,443.00
GRAND TOTAL								11,758,443.00

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B0470 - Sudan - Khartoum

Project: 01001779 **Report Date:** 7/1/2026

Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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B0470 - Sudan - Khartoum

Project: 01001779 **Report Date:** 7/1/2026

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01001779 UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support to implementation of Malaria grants. The projects objectives are to ensure continuation of essential TB and HIV services during the Sudan Emergency situation 2024-206, provide operational support to revamp build resilient and sustainable systems for health, strengthen community systems and mitigate COVID-19 impact on primary health care services. - In line with the Sudan's National Strategic Plans for HIV and TB (2022-2026), the strategies adopted during the implementation period of these projects are the following: - Coverage of quality ART services increased from 22.5% in 2023 to 28% in 2026.- Coverage of key populations with the integrated package of HIV preventive and treatment services increased from 57% (MSM) and 38%(FSWs) in 2022 to 60% in 2026 (Both MSM and FSW)- To increase TB treatment success rate from 83% in 2022 to 90% in 2026.- To increase the detection of MDR/RR-TB from 135 in 2022 to 198 by 2026 and the treatment success rate from 73% in 2022 to 86% in 2026.- To strengthen and upgrade the capacities of TB laboratory network; to maintain at least 183 functional microscopy centers, 1 culture zonal laboratories and to expand the number of GeneXpert sites to 60 by 2026. Projects activities will include the following: - Supporting identification of presumptive TB and refer to the TB diagnostic and treatment facilities; conduct training on microscopy and HIV testing in the 9 stable states; Conduct Super user training on GeneXpert and quality of the GX services; train lab staff on use of TB TrueNat and provide communication cost for	BL 10101, WHO GMS at 7%	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,405.00
	BL 10102, UNDP GMS at 7%	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	451,487.00
	BL 1011, Training HCP in TBMU +PPM+ police +militry + ART on the national TB treatment protocol	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,000.00
	BL 1013, Train all staff in the DR-TB treatment units on the national guidelines of diagnosis and treatment of DR-TB, counselling, psychosocial support, and treatment adherence support of DR-TB patients.	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,000.00
	BL 10200, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	105,100.00

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TBMUs; - Integrated testing of pregnant women for HIV, syphilis and hepatitis B through advocacy and sensitization sessions for both RH and AIDS programs and Care Providers at high priority States integrated testing of pregnant women for HIV, Syphilis and Hepatitis B								
	BL 10201, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	826.00
	BL 10202, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	25,485.00
	BL 10203, Contracts for Maintenance and Services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	70,000.00
	BL 10205, Procurement of Molecular testing equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,000.00
	BL 10206, Procurement of laboratory equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,400.00
	BL 10207, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,438.00
	BL 10208, PSM Costs -	1/1/2024	12/31/2027		30078	The Global	74700 - Transport, Shipping and	25,754.00

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Freight & Insurance					Fund to Fight AIDS, Tuberculosis and Malaria	handle	
BL 10210, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,146.00
BL 10211, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,073.00
BL 10212, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	124,199.00
BL 10213, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	8,442.00
BL 10214, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3.00
BL 10215, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	672.00
BL 10216, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	72300 - Materials & Goods	27.00

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Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

					Tuberculosis and Malaria		
BL 10217, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,982.00
BL 10218, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,926.00
BL 10219, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,326.00
BL 10220, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,327.00
BL 10221, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	664.00
BL 10222, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	59,779.00
BL 10223, Procurement of Laboratory reagents, test	1/1/2024	12/31/2027		30078	The Global Fund to Fight	72300 - Materials & Goods	18,241.00

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kits and consumables					AIDS, Tuberculosis and Malaria		
BL 10224, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	111.00
BL 10225, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,793.00
BL 10226, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,174.00
BL 10227, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	598.00
BL 10228, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	598.00
BL 10229, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	299.00
BL 10230, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	72300 - Materials & Goods	2,596.00

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Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

					and Malaria		
BL 10231, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,332.00
BL 10232, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14.00
BL 10233, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	78.00
BL 10234, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	312.00
BL 10235, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	26.00
BL 10236, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	26.00
BL 10237, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	13.00

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Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

					Tuberculosis and Malaria		
BL 10238, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	245,233.00
BL 10239, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,202.00
BL 10240, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	65,282.00
BL 10241, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,472.00
BL 10242, Contracts for Maintenance and Services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	150,000.00
BL 10244, Procurement of Molecular testing equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	126,332.00
BL 10245, Procurement of laboratory equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	21,933.00

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BL 10246, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,238.00
BL 10247, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	60,952.00
BL 10248, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	200.00
BL 10249, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,079.00
BL 10250, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,540.00
BL 10251, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	414,403.00
BL 10252, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	19,698.00
BL 10253, Procurement of Laboratory reagents, test	1/1/2024	12/31/2027		30078	The Global Fund to Fight	72300 - Materials & Goods	292.00

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kits and consumables					AIDS, Tuberculosis and Malaria		
BL 10254, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,693.00
BL 10255, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,624.00
BL 10256, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,251.00
BL 10257, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	53,005.00
BL 10258, PSM Costs - Warehousing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	177,879.00
BL 10259, PSM Costs - Distribution	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	416,917.00
BL 10260, PSM Costs -	1/1/2024	12/31/2027		30078	The Global	72100 - Contractual Services-	4,341.00

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QA/QC					Fund to Fight AIDS, Tuberculosis and Malaria	Companies	
BL 10261, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,417.00
BL 10262, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,209.00
BL 10263, Procurement of PPE	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,568.00
BL 10264, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,098.00
BL 10265, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	137.00
BL 10266, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	548.00
BL 10267, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	46.00

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					Tuberculosis and Malaria		
BL 10268, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23.00
BL 10269, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	12,183.00
BL 10270, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	366.00
BL 10271, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,462.00
BL 10272, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	122.00
BL 10273, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	122.00
BL 10274, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	61.00

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					Tuberculosis and Malaria		
BL 10275, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14,944.00
BL 10276, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	66.00
BL 10277, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	24,712.00
BL 10278, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	741.00
BL 10279, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,965.00
BL 10280, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	247.00
BL 10281, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	247.00

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BL 10282, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	124.00
BL 10283, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	31,199.00
BL 10284, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	135.00
BL 1030, Capacity building for NTP/States team by participating in international conference and training	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,840.00
BL 1031, Print and disseminate the guidelines, SOPs and registers of TB presumptive identification to the care providers at health facilities	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	831.00
BL 1032, Print and distribute English/Arabic national guidelines for TB diagnosis and management	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,000.00
BL 1046, Develop, print and distribute updated national PMDT guidelines /information note	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74200 - Audio Visual&Print Prod Costs	3,670.00

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					and Malaria		
BL 1048, Print and distribute an educational pamphlet to DR-TB Print and distribute an educational pamphlet to DR-TB patientspatients about DR-TB transmission, treatment and adherence to treatment, patient support, and infection prevention and control	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	600.00
BL 1051, conduct home visit at the onset of treatment to provide education and assess infection control	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,470.00
BL 1052, Conduct at least two home visits to the DR-TB patients during the course of treatment by the treatment adherence supporters to educate family members about infection prevention and control at the household leve	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,940.00
BL 1053, Provide financial support to DR-TB patients to meet basic needs and transportation costs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	54,600.00
BL 1054, To allocate budget as incentive for treatment supporter	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	21,840.00

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BL 1055, To allocate budget for MDR-TB team as incentive	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	10,800.00
BL 1071, Conduct quarterly supportive supervision visits from the state to the TB facilities	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,637.00
BL 1078, Support the annual rGLC mission	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	25,000.00
BL 1085, To ensure External Audit of Sub-Recipients	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	2,500.00
BL 1086, Conduct TB Program review	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	30,000.00
BL 1088, Conduct community awareness raising campaigns about TB transmission, presumptive TB identification, TB treatment and IPC measures, using local languages and in collaboration with the NGOs working at the IDPs and refugees camps	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,960.00
BL 1090, HR cost at SNTP	1/1/2024	12/31/2027		30078	The Global	71800 - Contractual Services-Imp	133,200.00

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					Fund to Fight AIDS, Tuberculosis and Malaria	Partn	
BL 1091, HR cost at WHO - TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	91,500.00
BL 1092, HR cost at Epi Lab	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	22,800.00
BL 1093, HR cost at the PMU - TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	700,119.00
BL 1094, Operational cost of the PMU - TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	560,872.00
BL 1095, Operational cost of SNTP and NRL	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	29,260.00
BL 1096, Operational cost of Epi Lab	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	5,400.00
BL 1097, To ensure operational cost of HDP	1/1/2024	12/31/2027		30078	The Global Fund to Fight	73100 - Rental & Maintenance-Premises	3,600.00

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					AIDS, Tuberculosis and Malaria		
BL 1098, Support additional assurance measures to safeguard Project assets and other resource in the changing implementation context	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	50,065.00
BL 2011, Peer education training for PLHIV and peers for prevention package along with testing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,553.00
BL 2012, Support for PLHIV Group sessions at Federal and State level	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,000.00
				30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	21,500.00
BL 2013, Support Annual subscription and running cost PLHIV Call Center	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	9,900.00
BL 2017, Improve quality of HTS in different outlets (PITC, VCT, PDI, community HIV testing, and other outlets) through conducting regular supportive supervision by	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,165.00

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counselors' supervisors. (2 supervisors in hot states and 15 in re							
BL 2018, Training of counselors' supervisors on supportive supervision for HIV testing services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	18,986.00
BL 2020, Support annual coordination and review meeting for the counselor supervisors	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	15,514.00
BL 2023, Refresh training for counselors	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,551.00
BL 2024, Quarterly meeting of all counselors at state level (refreshment) – VCT unit	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	21,500.00
BL 2025, Train PLHIV from the state SPCA (three from each of nine states) on the HIV self-testing, to train their partners and network as we as to create demand for self-testing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,530.00
BL 2026, Assign focal persons to follow up on the PITC interventions in hospitals with high patients load in 9 selected high burden states	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,800.00
BL 20272, GMS at 7% for	1/1/2024	12/31/2027		30078	The Global	75100 - Facilities & Administration	677,230.00

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UNDP					Fund to Fight AIDS, Tuberculosis and Malaria		
BL 20273, GMS at 7% for WHO	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,545.00
BL 20274, GMS at 7% for UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,645.00
BL 20275, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	22,525.00
BL 20276, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	672.00
BL 20277, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16,804.00
BL 20279, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	672.00
BL 20279, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	112.00

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					Tuberculosis and Malaria		
BL 20280, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	137,775.00
BL 20281, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,241.00
BL 20282, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	248,834.00
BL 20283, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,241.00
BL 20284, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,040.00
BL 20285, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,960.00
BL 20287, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74700 - Transport, Shipping and handle	3,506.00

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					AIDS, Tuberculosis and Malaria		
BL 20288, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	140.00
BL 20289, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23.00
BL 20290, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,556.00
BL 20291, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	137.00
BL 20292, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,423.00
BL 20293, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	183.00
BL 20294, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74700 - Transport, Shipping and handle	23.00

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					and Malaria		
BL 20295, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	12,847.00
BL 20296, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14,669.00
BL 20297, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	100,203.00
BL 20298, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,597.00
BL 20299, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	195,000.00
BL 203, Transportation cost for the PLHIVs to reach their peers and deliver medications	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	15,000.00
BL 20300, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	4,972.00

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					Tuberculosis and Malaria		
BL 20301, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	766.00
BL 20302, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,618.00
BL 20303, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	80.00
BL 20304, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,991.00
BL 20305, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	80.00
BL 20306, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	80.00
BL 20307, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13.00

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BL 20309, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,788.00
BL 20310, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	144.00
BL 20311, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,591.00
BL 20312, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	144.00
BL 20313, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	24.00
BL 20314, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,048.00
BL 20315, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50.00
BL 20316, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74700 - Transport, Shipping and handle	1,254.00

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					AIDS, Tuberculosis and Malaria		
BL 20317, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	50.00
BL 20318, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50.00
BL 20319, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8.00
BL 20320, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,834.00
BL 20321, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,268.00
BL 20322, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,210.00
BL 20323, PSM Costs - PSA	1/1/2024	12/31/2027		30078	The Global	74700 - Transport, Shipping and	315.00

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fees					Fund to Fight AIDS, Tuberculosis and Malaria	handle	
BL 20324, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,877.00
BL 20325, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	353.00
BL 20326, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	53.00
BL 2033, Implement facilities based peer driven integrated prevention package to MSM	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	22,551.00
BL 20332, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,893.00
BL 20333, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	234.00
BL 20334, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	5,854.00

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					Tuberculosis and Malaria		
BL 20335, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	234.00
BL 20336, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	234.00
BL 20337, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	39.00
BL 20338, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	30,790.00
BL 20339, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	8,173.00
BL 2034, Training of care providers on syndromic management of STI	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,000.00
BL 20340, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	1,003.00

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					Tuberculosis and Malaria		
BL 20341, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	25,082.00
BL 20342, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,038.00
BL 20343, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	167.00
BL 20344, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,709.00
BL 20346, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,319.00
BL 20347, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	683.00
BL 20348, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,835.00

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BL 20349, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	782.00
BL 2035, Implement facilities based peer driven integrated prevention package to FSWs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	21,855.00
BL 20350, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	114.00
BL 20356, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,048.00
BL 20357, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50.00
BL 20358, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,254.00
BL 20359, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	50.00

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BL 2036, Provision of hotspot outreaches and prevention in areas with higher density of sex workers, targeting clients amongst other groups	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	59,740.00
BL 20360, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50.00
BL 20361, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8.00
BL 20362, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,229.00
BL 20363, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,149.00
BL 20364, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,860.00
BL 20365, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	485.00
BL 20366 , PSM Costs -	1/1/2024	12/31/2027		30078	The Global	74700 - Transport, Shipping and	1,418.00

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Project: 01001779 **Report Date:** 7/1/2026

Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

Freight and Insurance					Fund to Fight AIDS, Tuberculosis and Malaria	handle	
BL 20367, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	548.00
BL 20368, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	81.00
BL 20369, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	12,871.00
BL 2037, Updating national HIV M&E framework, indicators	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,400.00
BL 20370, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	384.00
BL 20371, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,602.00
BL 20372, PSM Costs -	1/1/2024	12/31/2027		30078	The Global	74700 - Transport, Shipping and	384.00

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Customs Clearance					Fund to Fight AIDS, Tuberculosis and Malaria	handle	
BL 20373, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	64.00
BL 20374, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	25,000.00
BL 20375, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,000.00
BL 20376, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	609.00
BL 20377, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,226.00
BL 20378, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	609.00
BL 20379, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74700 - Transport, Shipping and handle	102.00

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Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

					AIDS, Tuberculosis and Malaria		
BL 2038, Training of care providers within ART on HIV tracking and patient monitoring system and tracker system (triage officers and health care providers within all ART sites, and M&E focal person at state program levels	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	31,642.00
BL 20380, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,150,744.00
BL 20381, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,001.00
BL 20382, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	301,591.00
BL 20383, PSM Costs - Warehousing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	271,853.00
BL 20384, PSM Costs - Distribution	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	406,833.00

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Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

					Tuberculosis and Malaria		
BL 20385, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	15,001.00
BL 20386, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,001.00
BL 20387, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,500.00
BL 20388, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	59,384.00
BL 20389, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	923.00
BL 2039, Printing of reporting and recording tools for HIV program	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	10,000.00
				30078	The Global Fund to Fight AIDS, Tuberculosis	74200 - Audio Visual&Print Prod Costs	6.00

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					and Malaria		
BL 20390, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	20,563.00
BL 20391, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	923.00
BL 20392, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	84,519.00
BL 20393, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	154.00
BL 20394, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	80,000.00
BL 20395, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	24,049.00
BL 20397, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	10,905.00

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BL 20398, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,357.00
BL 20399, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	102,374.00
BL 2040, Bio-behavioural Surveillance among key populations/AGYW (IBBS)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	96,782.00
BL 20400, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,478.00
BL 20401, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	560.00
BL 20403, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,800.00
BL 20404, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	149,657.00

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BL 20405, Procurement of laboratory equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	600.00
BL 20406, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,815.00
BL 20407, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	183,267.00
BL 20408, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,754.00
BL 20409, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	969.00
BL 2041, Conduct supportive supervision from Federal to state level	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	22,956.00
BL 20410, Develop and implement a reward system to motivate improved delivery of services by Frontline Heath Care Providers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	58,940.00
BL 20411, Active referral	1/1/2024	12/31/2027		30078	The Global	71600 - Travel	14,640.00

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and Linkage to HIV treatment and care for people who are found to be HIV positive					Fund to Fight AIDS, Tuberculosis and Malaria		
BL 20414, Implementation of Community Outreach through Peers Educators - Community outreach sessions including bimonthly meetings of Peers, bimonthly community outreach and operational cost for NGOs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	20,784.00
BL 20415, Sensitization of Service Providers at the community level	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	22,298.00
BL 20419, Targeted supervision visits by FMOH and UNFPA to implementing NGOs for KPs (this is a joint activity for FMOH BL20419 and UNFPA under BL2058)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,450.00
BL 2042, Conduct biannual state level supervision from state to localities and facilities in all states. The mission will be composed of 7 supervisors from the resident staff, and will take 5 days in average	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	11,820.00
BL 20420, Quarterly review meeting by FMOH, UNFPA and implementing NGOs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	71600 - Travel	20,898.00

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					and Malaria		
BL 20421, To ensure operational cost of WHO including for support supervision	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,000.00
BL 2043, Annual review meeting at the federal level	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	28,059.00
BL 2044, Search and rescue (will conducted in 5 stable states in year 1, and 8 staes in year 2)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	66,036.00
BL 2045, Update Human rights modules within positive health dignity and prevention package for the PLHIV	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	1,226.00
BL 2046, Refresher training for PLHIV peer educators on human rights literacies	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,527.00
BL 2047, Training of Health Care Providers in high burden States on stigma reduction packages	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	69,790.00
BL 2048, Strengthening the role of the PLHV care association in improving	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	75700 - Training, Workshops and Confer	6,600.00

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access to justice - Hiring of legal advisor					Tuberculosis and Malaria		
BL 2049, Training of state coordinator and M&E Focal persons on advance M&E training	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,362.00
BL 205, Conduct 5 days refresher training of ART centers teams (180 participants) on the IMAI protocol including training on good patient reception practice, Hypertension, obesity, diabetes and mental health, VH & cervical cancer- 3 zones	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	113,810.00
BL 2050, Conduct annual review meeting for PLHIV associations (2 persons from 15 Associations - annual meeting)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	51,696.00
BL 2051, CDCD operational cost	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	58,308.00
BL 2052, Provide support operation cost of states SPCAs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	34,200.00
BL 2053, Provide rental cost for running central SPCAs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	12,000.00

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BL 2054, Provide rental cost for SPCAs in 18 States	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	30,200.00
				30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	13,000.00
BL 2055, Provide salaries for staff SPCAs in Central and State	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	110,400.00
BL 2056, Salary for especially trained PLHIV Treatment Adherrence Supporters, TASs (Community or Lay Providers) to enable quality implementation of their TORs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	50,000.00
				30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	101,200.00
BL 2058, Targeted supervision visits by UNFPA and FMOH to implementing NGOs for KPs (this is a joint activity for FMOH under BL20419 and UNFPA under BL2058)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,200.00
BL 206, Provide ART operational cost	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	37,800.00

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BL 2060, Operational cost of the PMU - HIV	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	267,536.00
BL 2061, HR cost at the PMU - HIV	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	443,000.00
BL 2062, To ensure HR cost of UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	128,580.00
BL 2063, To ensure operational cost of UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,000.00
BL 2064, HR cost at WHO - HIV	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	91,500.00
BL 2065, CDCD Staff salary	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	75,600.00
BL 2067, Salaries for NGOs and Healthcare Providers implementing facilities-based peer driven integrated prevention package to MSM	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	67,000.00

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BL 2068, Incentives for KP accepting testing and referral by Primary and Secondary Peers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	26,212.00
BL 2069, Salaries for NGOs and Healthcare Providers implementing facilities-based peer driven integrated prevention package to FSWs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	47,000.00
				30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	20,000.00
BL 2070, Incentives for FSWs accepting testing and referral by Primary and Secondary Peers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	44,300.00
BL 208, Recruit ART clinical mentors	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	76,800.00
BL 209, Supportive supervision by Clinical Mentors to ART Centres	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	33,080.00
BL2034, Training of care providers on syndromic management of STI	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	20,000.00
QN:4170601(Amex) handling fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74700 - Transport, Shipping and handle	140.00

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						AIDS, Tuberculosis and Malaria			

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TOTAL								12,104,510.00
GRAND TOTAL								12,104,510.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01001779 UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support to implementation of Malaria grants. The projects objectives are to ensure continuation of essential TB and HIV services during the Sudan Emergency situation 2024-206, provide operational support to revamp build resilient and sustainable systems for health, strengthen community systems and mitigate COVID-19 impact on primary health care services. - In line with the Sudan's National Strategic Plans for HIV and TB (2022-2026), the strategies adopted during the implementation period of these projects are the following: - Coverage of quality ART services increased from 22.5% in 2023 to 28% in 2026.- Coverage of key populations with the integrated package of HIV preventive and treatment services increased from 57% (MSM) and 38%(FSWs) in 2022 to 60% in 2026 (Both MSM and FSW)- To increase TB treatment success rate from 83% in 2022 to 90% in 2026.- To increase the detection of MDR/RR-TB from 135 in 2022 to 198 by 2026 and the treatment success rate from 73% in 2022 to 86% in 2026.- To strengthen and upgrade the capacities of TB laboratory network; to maintain at least 183 functional microscopy centers, 1 culture zonal laboratories and to expand the number of GeneXpert sites to 60 by 2026. Projects activities will include the following: - Supporting identification of presumptive TB and refer to the TB diagnostic and treatment facilities; conduct training on microscopy and HIV testing in the 9 stable states; Conduct Super user training on GeneXpert and quality of the GX services; train lab staff on use of TB TrueNat and provide communication cost for	BL 10101, WHO GMS at 7%	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,405.00
	BL 10102, UNDP GMS at 7%	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	267,816.00
	BL 10200, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	130,768.00
	BL 10201, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	920.00
	BL 10202, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	26,008.00
	BL 10203, Contracts for Maintenance and Services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	5,000.00
	BL 10205, Procurement of Molecular testing equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,000.00

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Project Title: UNDP Sudan is the Principal Recipient for the Global Fund Grants for Tuberculosis, HIV/AIDS, COVID-19 Response Mechanism (C19RM) and support t

TBMUs; - Integrated testing of pregnant women for HIV, syphilis and hepatitis B through advocacy and sensitization sessions for both RH and AIDS programs and Care Providers at high priority States integrated testing of pregnant women for HIV, Syphilis and Hepatitis B								
	BL 10206, Procurement of laboratory equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,859.00
	BL 10207, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,485.00
	BL 10208, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	29,939.00
	BL 10210, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,495.00
	BL 10211, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,247.00
	BL 10213, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	16,297.00
	BL 10214, Procurement of	1/1/2024	12/31/2027		30078	The Global	72300 - Materials & Goods	3.00

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Laboratory reagents, test kits and consumables					Fund to Fight AIDS, Tuberculosis and Malaria		
BL 10215, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	902.00
BL 10216, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	31.00
BL 10217, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	492.00
BL 10218, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,966.00
BL 10219, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	163.00
BL 10220, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	164.00
BL 10221, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	82.00

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					Tuberculosis and Malaria		
BL 10222, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	44,744.00
BL 10223, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	27,751.00
BL 10224, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	32.00
BL 10225, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,342.00
BL 10226, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,369.00
BL 10227, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	447.00
BL 10228, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74700 - Transport, Shipping and handle	447.00

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					AIDS, Tuberculosis and Malaria		
BL 10229, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	224.00
BL 10230, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,661.00
BL 10231, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,833.00
BL 10232, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4.00
BL 10233, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50.00
BL 10234, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	199.00
BL 10235, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	72100 - Contractual Services-Companies	17.00

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					and Malaria		
BL 10236, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17.00
BL 10237, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8.00
BL 10238, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	305,125.00
BL 10239, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,443.00
BL 10240, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	67,337.00
BL 10241, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,835.00
BL 10242, Contracts for Maintenance and Services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	73400 - Rental & Maint of Other Equip	50,000.00

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					Tuberculosis and Malaria		
BL 10244, Procurement of Molecular testing equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	75,000.00
BL 10245, Procurement of laboratory equipment	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	23,005.00
BL 10246, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17,701.00
BL 10247, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	70,804.00
BL 10248, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	500.00
BL 10249, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,900.00
BL 10250, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,950.00

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BL 10251, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	376,209.00
BL 10252, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	38,026.00
BL 10253, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	313.00
BL 10254, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,043.00
BL 10255, Procurement of Microscopes	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,009.00
BL 10256, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,678.00
BL 10257, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50,712.00
BL 10258, PSM Costs - Warehousing	1/1/2024	12/31/2027		30078	The Global Fund to Fight	74500 - Miscellaneous Expenses	50,000.00

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					AIDS, Tuberculosis and Malaria		
BL 10259, PSM Costs - Distribution	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50,000.00
BL 10260, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	4,142.00
BL 10261, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,226.00
BL 10262, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,113.00
BL 10263, Procurement of PPE	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,947.00
BL 10264, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,256.00
BL 10265, PSM Costs - PSA	1/1/2024	12/31/2027		30078	The Global	74700 - Transport, Shipping and	178.00

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fees					Fund to Fight AIDS, Tuberculosis and Malaria	handle	
BL 10266, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	714.00
BL 10267, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	59.00
BL 10268, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	30.00
BL 10269, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	10,309.00
BL 10270, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	309.00
BL 10271, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,237.00
BL 10272, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	72100 - Contractual Services-Companies	103.00

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					Tuberculosis and Malaria		
BL 10273, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	103.00
BL 10274, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	52.00
BL 10275, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	19,786.00
BL 10276, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	28.00
BL 10277, Procurement of TB medicines	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	17,803.00
BL 10278, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	534.00
BL 10279, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	2,136.00

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					Tuberculosis and Malaria		
BL 10280, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	178.00
BL 10281, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	178.00
BL 10282, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	89.00
BL 10283, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	32,076.00
BL 10284, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	48.00
BL 1031, Print and disseminate the guidelines, SOPs and registers of TB presumptive identification to the care providers at health facilities	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	981.00
BL 104, Conduct basic training on GeneXpert testing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	75700 - Training, Workshops and Confer	14,495.00

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					and Malaria		
BL 105, Conduct Super user training on GeneXpert and quality of the GX services	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	16,847.00
BL 1051, conduct home visit at the onset of treatment to provide education and assess infection control	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,970.00
BL 1052, Conduct at least two home visits to the DR-TB patients during the course of treatment by the treatment adherence supporters to educate family members about infection prevention and control at the household leve	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,940.00
BL 1055, To allocate budget for MDR-TB team as incentive	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	10,800.00
BL 106, Conduct training on culture	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,131.00
BL 107, Train lab staff on use of TB TrueNat	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,776.00

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BL 1078, Support the annual rGLC mission	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	25,000.00
BL 1085, To ensure External Audit of Sub-Recipients	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	2,500.00
BL 1088, Conduct community awareness raising campaigns about TB transmission, presumptive TB identification, TB treatment and IPC measures, using local languages and in collaboration with the NGOs working at the IDPs and refugees camps	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,480.00
BL 1090, HR cost at SNTP	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	133,200.00
BL 1091, HR cost at WHO - TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	91,500.00
BL 1092, HR cost at Epi Lab	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	22,800.00
BL 1093, HR cost at the	1/1/2024	12/31/2027		04000	UNITED	67400 - Labour Cost – IP Staff	100,711.00

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PMU - TB					NATIONS DEVELOPMENT PROGRAMME		
				30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	540,119.00
BL 1094, Operational cost of the PMU - TB	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	211,117.00
BL 1095, Operational cost of SNTP and NRL	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	29,260.00
BL 1096, Operational cost of Epi Lab	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	5,400.00
BL 1097, To ensure operational cost of HDP	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	3,600.00
BL 1098, Support additional assurance measures to safeguard Project assets and other resource in the changing implementation context	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	1,000.00

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BL 2012, Support for PLHIV Group sessions at Federal and State level	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	31,500.00
BL 2017, Improve quality of HTS in different outlets (PITC, VCT, PDI, community HIV testing, and other outlets) through conducting regular supportive supervision by counselors' supervisors. (2 supervisors in hot states and 15 in re	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,590.00
BL 2026, Assign focal persons to follow up on the PITC interventions in hospitals with high patients load in 9 selected high burden states	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,000.00
BL 20272, GMS at 7% for UNDP	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	204,769.00
BL 20273, GMS at 7% for WHO	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,545.00
BL 20274, GMS at 7% for UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,645.00
BL 20275, Procurement of	1/1/2024	12/31/2027		30078	The Global	72300 - Materials & Goods	31,136.00

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RDTs					Fund to Fight AIDS, Tuberculosis and Malaria		
BL 20276, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	936.00
BL 20277, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,710.00
BL 20279, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	936.00
BL 20279, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	156.00
BL 2028, Conduct orientation sessions about HIV PITC testing policy for care providers at public and private hospitals by train physicians at state level (20 sessions).(in 9 states in 2024,2025, in all Sudan 2026)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	37,784.00
BL 20280, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight	72300 - Materials & Goods	150,000.00

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					AIDS, Tuberculosis and Malaria		
BL 20281, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,687.00
BL 20282, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	80,935.00
BL 20283, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	470.00
BL 20284, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,448.00
BL 20285, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,188.00
BL 20287, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,903.00
BL 20288, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	195.00

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					Tuberculosis and Malaria		
BL 20289, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33.00
BL 20290, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,801.00
BL 20291, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	265.00
BL 20292, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,308.00
BL 20293, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	354.00
BL 20294, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	44.00
BL 20295, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	72300 - Materials & Goods	17,671.00

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					Tuberculosis and Malaria		
BL 20296, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	28,224.00
BL 20297, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	10,000.00
BL 20298, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,537.00
BL 20299, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,000.00
BL 203, Transportation cost for the PLHIVs to reach their peers and deliver medications	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	15,000.00
BL 20300, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,078.00
BL 20301, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74700 - Transport, Shipping and handle	1,089.00

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					and Malaria		
BL 20302, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,142.00
BL 20303, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	98.00
BL 20304, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,960.00
BL 20305, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	98.00
BL 20306, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	98.00
BL 20307, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16.00
BL 20309, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	72300 - Materials & Goods	5,871.00

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					and Malaria		
BL 20310, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	176.00
BL 20311, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,523.00
BL 20312, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	176.00
BL 20313, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	29.00
BL 20314, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,547.00
BL 20315, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	62.00
BL 20316, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,235.00
BL 20317, PSM Costs -	1/1/2024	12/31/2027		30078	The Global	72100 - Contractual Services-	62.00

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QA/QC					Fund to Fight AIDS, Tuberculosis and Malaria	Companies	
BL 20318, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	62.00
BL 20319, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10.00
BL 20320, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,837.00
BL 20321, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,083.00
BL 20322, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,167.00
BL 20323, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	460.00
BL 20324, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	9,207.00

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					Tuberculosis and Malaria		
BL 20325, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	512.00
BL 20326, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	77.00
BL 2033, Implement facilities based peer driven integrated prevention package to MSM	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	22,947.00
BL 20332, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,885.00
BL 20333, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	288.00
BL 20334, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,764.00
BL 20335, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight	72100 - Contractual Services-Companies	288.00

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					AIDS, Tuberculosis and Malaria		
BL 20336, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	288.00
BL 20337, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	48.00
BL 20338, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	38,087.00
BL 20339, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,087.00
BL 2034, Training of care providers on syndromic management of STI	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,390.00
BL 20340, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,593.00
BL 20341, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74700 - Transport, Shipping and handle	31,851.00

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					and Malaria		
BL 20342, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,627.00
BL 20343, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	265.00
BL 20344, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,383.00
BL 20345, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,887.00
BL 20346, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,927.00
BL 20347, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	998.00
BL 20348, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	5,000.00

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					Tuberculosis and Malaria		
BL 20349, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,138.00
BL 2035, Implement facilities based peer driven integrated prevention package to FSWs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	22,190.00
BL 20350, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	166.00
BL 20356, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,947.00
BL 20357, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	62.00
BL 20358, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,235.00
BL 20359, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	62.00

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BL 2036, Provision of hotspot outreaches and prevention in areas with higher density of sex workers, targeting clients amongst other groups	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	59,740.00
BL 20360, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	62.00
BL 20361, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10.00
BL 20362, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,627.00
BL 20363, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,526.00
BL 20364, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,758.00
BL 20365, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	706.00
BL 20366 , PSM Costs -	1/1/2024	12/31/2027		30078	The Global	74700 - Transport, Shipping and	5,000.00

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Freight and Insurance					Fund to Fight AIDS, Tuberculosis and Malaria	handle	
BL 20367, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	790.00
BL 20368, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	118.00
BL 20369, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	17,792.00
BL 20370, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	535.00
BL 20371, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,691.00
BL 20372, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	535.00
BL 20373, PSM Costs -	1/1/2024	12/31/2027		30078	The Global	74700 - Transport, Shipping and	89.00

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Other					Fund to Fight AIDS, Tuberculosis and Malaria	handle	
BL 20374, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,000.00
BL 20375, Procurement of Laboratory reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	19,000.00
BL 20376, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	741.00
BL 20377, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,822.00
BL 20378, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	741.00
BL 20379, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	124.00
BL 20380, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight	72300 - Materials & Goods	52,161.00

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					AIDS, Tuberculosis and Malaria		
BL 20381, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,462.00
BL 20382, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	292,657.00
BL 20383, PSM Costs - Warehousing	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	171,853.00
BL 20384, PSM Costs - Distribution	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	406,833.00
BL 20385, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	18,462.00
BL 20386, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,462.00
BL 20387, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	74700 - Transport, Shipping and handle	3,077.00

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					Tuberculosis and Malaria		
BL 20388, Procurement of ARVs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	72,802.00
BL 20389, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,136.00
BL 20390, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,000.00
BL 20391, PSM Costs - QA/QC	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,136.00
BL 20392, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,000.00
BL 20393, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	189.00
BL 20394, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS,	72300 - Materials & Goods	72,979.00

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					Tuberculosis and Malaria		
BL 20395, Procurement of medicines for OIs, STIs, and COIMs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,000.00
BL 20396, Procurement of Molecular testing reagents, test kits and consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,000.00
BL 20397, Procurement of RDTs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,005.00
BL 20398, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,435.00
BL 20399, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,000.00
BL 20400, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,607.00
BL 20401, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	74700 - Transport, Shipping and handle	906.00

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					and Malaria		
BL 20404, Procurement of Consumables	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	153,056.00
BL 20406, PSM Costs - PSA fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,246.00
BL 20407, PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,000.00
BL 20408, PSM Costs - Customs Clearance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,661.00
BL 20409, PSM Costs - Other	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,208.00
BL 20410, Develop and implement a reward system to motivate improved delivery of services by Frontline Heath Care Providers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	58,940.00
BL 20411, Active referral and Linkage to HIV treatment and care for people who are found to	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	71600 - Travel	21,960.00

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be HIV positive					and Malaria		
BL 20413, Design and delivery of PrEP programs, including planning, determining eligibility and service delivery requirements	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	13,372.00
BL 20414, Implementation of Community Outreach through Peers Educators - Community outreach sessions including bimonthly meetings of Peers, bimonthly community outreach and operational cost for NGOs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	20,784.00
BL 20419, Targeted supervision visits by FMOH and UNFPA to implementing NGOs for KPs (this is a joint activity for FMOH BL20419 and UNFPA under BL2058)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,449.00
BL 20420, Quarterly review meeting by FMOH, UNFPA and implementing NGOs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	20,898.00
BL 20421, To ensure operational cost of WHO including for support supervision	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,000.00
BL 2046, Refresher training for PLHIV peer educators on human rights literacies	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	75700 - Training, Workshops and Confer	11,677.00

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					and Malaria		
BL 2048, Strengthening the role of the PLHV care association in improving access to justice - Hiring of legal advisor	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,600.00
BL 2051, CDCD operational cost	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	58,308.00
BL 2052, Provide support operation cost of states SPCAs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	34,200.00
BL 2053, Provide rental cost for running central SPCAs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	12,000.00
BL 2054, Provide rental cost for SPCAs in 18 States	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	43,200.00
BL 2055, Provide salaries for staff SPCAs in Central and State	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	110,400.00
BL 2056, Salary for especially trained PLHIV Treatment Adherrence Supporters, TASs (Community or Lay	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	151,200.00

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Providers) to enable quality implementation of their TORs							
BL 2058, Targeted supervision visits by UNFPA and FMOH to implementing NGOs for KPs (this is a joint activity for FMOH under BL20419 and UNFPA under BL2058)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,200.00
BL 2060, Operational cost of the PMU - HIV	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	522,464.00
BL 2061, HR cost at the PMU - HIV	1/1/2024	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	151,067.00
				30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	220,000.00
BL 2062, To ensure HR cost of UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	128,580.00
BL 2063, To ensure operational cost of UNFPA	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,000.00
BL 2064, HR cost at WHO - HIV	1/1/2024	12/31/2027		30078	The Global Fund to Fight	71800 - Contractual Services-Imp Partn	91,500.00

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					AIDS, Tuberculosis and Malaria		
BL 2065, CDCD Staff salary	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	75,600.00
BL 2067, Salaries for NGOs and Healthcare Providers implementing facilities-based peer driven integrated prevention package to MSM	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	67,000.00
BL 2068, Incentives for KP accepting testing and referral by Primary and Secondary Peers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	27,522.00
BL 2069, Salaries for NGOs and Healthcare Providers implementing facilities-based peer driven integrated prevention package to FSWs	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	52,000.00
BL 2070, Incentives for FSWs accepting testing and referral by Primary and Secondary Peers	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	46,514.00
BL 208, Recruit ART clinical mentors	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	86,400.00
Procurement of Bdq(100) Bedaquiline 100mg Film	1/1/2024	12/31/2027		30078	The Global Fund to Fight	72300 - Materials & Goods	86,273.00

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uncoated tablet(s)					AIDS, Tuberculosis and Malaria		
Procurement of Bdq(20) Bedaquiline 20mg Dispersible tablet(s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,685.00
Procurement of Dlm(25) Delamanid 25mg Dispersible tablet(s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	38,080.00
Procurement of E(100) Ethambutol 100mg Dispersible tablet(s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	38,886.00
Procurement of Lfx(100) Levofloxacin 100mg Dispersible tablet(s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,620.00
Procurement of Lfx(250) Levofloxacin 250mg Film coated tablet(s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	810.00
Procurement of Lzd(150) Linezolid 150mg Dispersible tablet(s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	920.00
Procurement of Modules for Xpert machines, 6 - colour	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	72300 - Materials & Goods	100,800.00

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					and Malaria		
Procurement of Modules for Xpert machines, Xpert check kits	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	24,300.00
Procurement of Molecular testing reagents, test kits and consumables - Xpert MTB/Rif	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	139,475.00
Procurement of Pa (200mg) Pretomanid 200mg Film coated tablet (s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,389.00
Procurement of Pto(250) Protionamide 250mg Film coated tablet(s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,607.00
Procurement of RH (150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	333,055.00
Procurement of RH(75/50) 2-FDC RH (75/50) 75mg +50mg Dispersible tablet (s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	24,455.00
Procurement of RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg +150mg Dispersible tablet	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis	72300 - Materials & Goods	18,014.00

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(s)					and Malaria		
Procurement of RHZE (150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg +275mg Film coated tablet (s)	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	353,225.00
PSM Costs - Freight & Insurance	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	328,957.00
QN:4170601(Amex) handling fees	1/1/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	195.00

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TOTAL								9,170,207.00
GRAND TOTAL								9,170,207.00