



Annual Work Plan

B0578 - Türkiye - Ankara

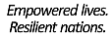
Project: 01001792

Report Date: 7/1/2026

Project Title: The Project will support the implementation of Türkiye's LTS through multiple capacity building activities including efforts on knowledge, skills, and resource

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001792 The Project will support the implementation of Türkiye's LTS through multiple capacity-building activities including efforts on knowledge, skills, and resource management for key experts. By engaging various stakeholders, ownership, and commitment to the LTS will increase at national and international levels. This project will also contribute to exploring policy alignment between the LTS and related legislation and policy papers such as National Determined Contribution (NDC), Climate Law, and EU Carbon Border Adjustment Mechanism through the production of a technical paper that identifies potential areas of synergy, integration, and further steps.	Activity 1.1 Development of training materials	12/29/2023	7/31/2025		30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	71600 - Travel	500.00
					30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	75100 - Facilities & Administration	200.00
					30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	74200 - Audio Visual&Print Prod Costs	1,600.00
	Activity 1.2 Awareness raising and training on LTS	12/29/2023	7/31/2025		30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	71600 - Travel	5,135.00



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					30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	75700 - Training, Workshops and Confer	81,985.00
					30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	75100 - Facilities & Administration	7,712.00
					30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	71400 - Contractual Services - Individ	17,640.00



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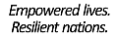
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					30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	75100 - Facilities & Administration	7,712.00
					30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	72400 - Communic & Audio Visual Equip	18,339.00
					30000	Turkish Industry and Business Association (Türk Sanayicileri ve İş İnsanları Derneği)	75700 - Training, Workshops and Confer	32,363.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								208,116.00
GRAND TOTAL								208,116.00