



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

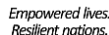
Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00



B0534 - Armenia - Yerevan

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	PMC	12/1/2023	11/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								42,397.00
GRAND TOTAL								42,397.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,760.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,160.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	360.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,786.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,600.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,086.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	7,000.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	9,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	4,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

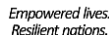
Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted, and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,100.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00



B0534 - Armenia - Yerevan

Report Date: 7/1/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,138.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,100.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	11,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,319.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,915.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,889.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

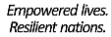
Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,900.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	23,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,700.00
	PMC	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	200.00



B0534 - Armenia - Yerevan

Report Date: 7/1/2026

Year: 2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

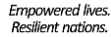
Project: 01001822

Report Date: 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,900.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,203.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00



B0534 - Armenia - Yerevan

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001822 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	PMC	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,009.00
TOTAL								70,612.00
GRAND TOTAL								70,612.00