



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0587 - Montenegro - Podgorica

**Project:** 01001823

**Report Date:** 3/29/2024

**Project Title:** Overall objective is to contribute to a gender equal Montenegro, where women and men, girls and boys, in all their diversity are enjoying equal opportunities. S

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001823 Overall objective is to contribute to a gender equal Montenegro, where women and men, girls and boys, in all their diversity are enjoying equal opportunities. Specific objective is to enhance capacities for gender mainstreaming in strategic framework and state programmes and development plans.	GENDER MAINSTREAMING	1/15/2024	1/14/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	85,818.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	150,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,907.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	10,000.00
	INCREASED KNOWLEDGE	1/15/2024	1/14/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	30,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,020.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	53,000.00
	NORMATIVE FRAMEWORK	1/15/2024	1/14/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,240.00



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01001823 Overall objective is to contribute to a gender equal Montenegro, where women and men, girls and boys, in all their diversity are enjoying equal opportunities. Specific objective is to enhance capacities for gender mainstreaming in strategic framework and state programmes and development plans.	PROJECT MANAGEMENT	1/15/2024	1/14/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	122,500.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	12,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,765.00
TOTAL								549,250.00
GRAND TOTAL								549,250.00