Annual Work Plan

B0402 - East Timor

Project: 01001825 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Plan outlines a set of actions which would help to significantly improve the management and financing of biodiversity conservatio

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001825 The Biodiversity Finance Plan outlines a set of actions which would help to significantly improve the management and financing of biodiversity conservation in Thailand. The Plan calls for an integrated national approach which builds on the economic and business imperative for scaling up action on biodiversity protection in order to meet national biodiversity goals. This publication was made possible by the Biodiversity Finance Initiative—BIOFIN of the United Nations Development Programme (UNDP).	Activity 1,1.1 Intersectoral National Steering Committee for biodiversity	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Activity 1.1.2 National biodiversity policies, laws, and programmes	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Activity 1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change,	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Activity 1.1.4 Current biodiversity-related finance and economic mechanisms mapped,	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00

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	Activity 1.1.5 National synthesis report on biodiversity-related policy	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Activity 1.2.1 Nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
	Activity 2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment,	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,810.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,690.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 2.1.2 Data collection and analysis on expenditures aligned with proposal for a national	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,810.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,690.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,560.00

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	Activity 3.1.1 National policies, laws, programmes and GBF targets that defin	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 3.1.2 Unmet financial needs required to achieve national biodiversity targets	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 4.1.1 Comprehensive proposal of finance solutions, including actions to enhance	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 4.1.2 Finance solutions prioritized and used to develop technical proposals and a national	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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	Activity 4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Activity 4.1.4 Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	PMC	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00
TOTAL								176,494.00
GRAND TOTAL								176,494.00

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					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Activity 1.1.2 National biodiversity policies, laws, and programmes	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Activity 1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change,	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	Activity 1.1.4 Current biodiversity-related finance and economic mechanisms mapped,	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00

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	Activity 1.1.5 National synthesis report on biodiversity-related policy	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	Activity 1.2.1 Nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Activity 2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment,	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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	Activity 2.1.2 Data collection and analysis on expenditures aligned with proposal for a national	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 3.1.1 National policies, laws, programmes and GBF targets that defin	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 3.1.2 Unmet financial needs required to achieve national biodiversity targets	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 3.1.3 National financial needs assessment report for biodiversity	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 4.1.1 Comprehensive proposal of finance solutions, including actions to enhance	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00

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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	PMC	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								133,997.00
GRAND TOTAL								133,997.00

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TOTAL								3,509.00
GRAND TOTAL								3,509.00