Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Enhancing and investment adaptation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,226.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	187.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,570.00
	Monitoring and Evaluation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	10,846.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	711.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Project Management	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,066.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	85,470.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,071.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	6,038.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	4,618.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	10,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Project Management	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,229.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,462.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	987.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	29.00
	Reduced vulnerabity of communities in target districts	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	35,656.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Reduced vulnerabity of communities in target districts	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72300 - Materials & Goods	894.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	41,900.00
	Strengthening the enabling environment for upscaling of initiatives aimed at climate-resilient development across Malawi.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	50.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,750.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,152.00
TOTAL								393,412.00
GRAND TOTAL								393,412.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Enhancing and investment adaptation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	32,550.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	12,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	80,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	112,322.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	1,389.00
					62160	Global Environment Fund Trustee	71600 - Travel	32,310.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	Monitoring and Evaluation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	40,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Monitoring and Evaluation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	580.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	710.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
	Project Management	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	26,066.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Project Management	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	95,469.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	20,071.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	4,617.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	8,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,737.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	3,029.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,967.00
	Reduced vulnerabity of communities in target districts	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	114,424.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Reduced vulnerabity of communities in target districts	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,250.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	73,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	69,870.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	69,493.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	560,787.00
					62160	Global Environment Fund Trustee	71600 - Travel	89,258.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	389,500.00
					62160	Global Environment Fund Trustee	72500 - Supplies	34,750.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Strengthening the enabling environment for upscaling of initiatives aimed at climate-resilient development across Malawi.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,750.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,590.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,250.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
TOTAL								2,239,539.00
GRAND TOTAL								2,239,539.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Enhancing and investment adaptation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	21,540.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	29,615.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,540.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,640.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	66,301.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	9,632.00
	Monitoring and Evaluation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,622.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,668.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Monitoring and Evaluation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
	Project Management	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,931.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	29.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	914.00
	Reduced vulnerabity of communities in target districts	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	27,594.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,828.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	519,156.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	52,765.00

Annual Work Plan

B0350 - Malawi - Lilongwe

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Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Reduced vulnerabity of communities in target districts	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	4,725.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,600.00
	Strengthening the enabling environment for upscaling of initiatives aimed at climate-resilient development across Malawi.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,388.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,250.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
TOTAL								982,738.00
GRAND TOTAL								982,738.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Enhancing and investment adaptation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	8,400.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	29,615.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	58,301.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,500.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	688.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,540.00
					62160	Global Environment Fund Trustee	71600 - Travel	21,540.00
	Monitoring and Evaluation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	290.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Project Management	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72300 - Materials & Goods	29.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Project Management	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,931.00
	Reduced vulnerabity of communities in target districts	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	1,575.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	24,934.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	406,356.00
					62160	Global Environment Fund Trustee	72500 - Supplies	5,000.00
	Strengthening the enabling environment for upscaling of initiatives aimed at climate-resilient development across Malawi.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,250.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Strengthening the enabling environment for upscaling of initiatives aimed at climate-resilient development across Malawi.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,637.00
TOTAL								720,286.00
GRAND TOTAL								720,286.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Enhancing and investment adaptation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	16,237.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,270.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,360.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	4,200.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	14,807.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	34,150.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	344.00
	Monitoring and Evaluation	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	289.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001828 Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028	Project Management	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,930.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	29.00
	Reduced vulnerabity of communities in target districts	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	13,132.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	411,355.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,575.00
	Strengthening the enabling environment for upscaling of initiatives aimed at climate-resilient development across Malawi.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,637.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,250.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001828 **Report Date:** 7/1/2026

Project Title: Transformational Adaptation for Climate Resilience in Malawi (TRANSFORM) to be implemented until 2028

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								700,265.00
GRAND TOTAL								700,265.00