Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01001855 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001855	7.1 Gen3 energy project and communications_Tuvalu	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
	Activity 1.1. New iteration of project proposal development	1/16/2024	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
	Activity 1.2 RCC Pipeline Development	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	170,000.00
	Activity 1.3 VADSID Project Manager cost-sharing	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00
	Activity 2.1 MSP proposal development	2/1/2024	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,625.00

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01001855	Activity 2.1 MSP proposal development	2/1/2024	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	42,016.00
	Activity 2.2. Feasibility study and Stakeholder enegagement	2/1/2024	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	16,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	600.00
	Activity 2.3. SESP & Gender Analysis and Action Plan	2/1/2024	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,750.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
	Activity 2.4 SES	2/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	18,000.00

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01001855	Activity 2.5 Swiss ITMOS	2/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	5,000.00
	Activity 2.6 GEN3 Project	2/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	9,848.00
	Activity 3.1 TRAC - GCF Fiji country proposal development	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
	Activity 3.1. GCF Fiji country proposal development	1/16/2024	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,800.00
	Activity 5.1 GEF8 Blue economy proposal for Tonga	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
	Activity 5.1_B0404_GEF8 Blue economy	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00

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Project Title:

		Start	End		Fund	Donor	Budget Descr	Amount US$
01001855	Activity 6.1 TRAC 1 - Project Proposal Development	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	24,600.00
	Activity 6.2 TRAC 1 - UNVs	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	4,000.00
	Activity. 5.2 Participation in events and consultations	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,321.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74400 - Provisions & Write-offs	52,000.00
	Activity. 5.2._B0404_Particpation in events and	1/16/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,312.00

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Project: 01001855 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								509,372.00
GRAND TOTAL								509,372.00

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B0407 - Pacific Office - Fiji

Project: 01001855 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001855	Activity 5.3_30095_2025 Programming	1/16/2024	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,400.00
	EG_IC Palau Development Initiative	9/12/2025	12/31/2026		30000	Romania Intl Dev Coop Agency	71200 - International Consultants	23,656.00
TOTAL								46,056.00
GRAND TOTAL								46,056.00