Annual Work Plan

B0532 - Albania - Tirana

Project: 01001859 **Report Date:** 7/1/2026

Project Title: The overall objective of this project is to raise awareness among the private sector actors about SDGs and, in particular, ways business will benefit and contr

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001859 The overall objective of this project is to raise awareness among the private sector actors about SDGs and, in particular, ways business will benefit and contribute from their implementation in Albania.	Enabling Ecosystem	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	3,125.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	17,000.00
					30000	MPTF-Albania SDG Fund II	71200 - International Consultants	24,900.00
					30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	5,980.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	4,402.00
	Project Management	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	72400 - Communic & Audio Visual Equip	6,055.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	11,766.00
					30000	MPTF-Albania SDG Fund II	71400 - Contractual Services - Individ	120,000.00
					30000	MPTF-Albania SDG Fund II	72200 - Equipment and Furniture	16,126.00
					30000	MPTF-Albania SDG Fund II	72500 - Supplies	777.00
					30000	MPTF-Albania SDG Fund II	71600 - Travel	2,000.00
					30000	MPTF-Albania SDG Fund II	73100 - Rental & Maintenance-Premises	11,000.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	4,000.00
	Technical Capacity	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	50,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001859 The overall objective of this project is to raise awareness among the private sector actors about SDGs and, in particular, ways business will benefit and contribute from their implementation in Albania.	Technical Capacity	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	4,500.00
TOTAL								281,631.00
GRAND TOTAL								281,631.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001859 The overall objective of this project is to raise awareness among the private sector actors about SDGs and, in particular, ways business will benefit and contribute from their implementation in Albania.	Enabling Ecosystem	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	71200 - International Consultants	8,600.00
					30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	22,000.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	4,889.00
					30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	23,400.00
					30000	MPTF-Albania SDG Fund II	72100 - Contractual Services-Companies	14,842.00
	Project Management	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	71400 - Contractual Services - Individ	174,900.00
					30000	MPTF-Albania SDG Fund II	74500 - Miscellaneous Expenses	3,200.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF-Albania SDG Fund II	71600 - Travel	2,400.00
					30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	15,787.00
					30000	MPTF-Albania SDG Fund II	72300 - Materials & Goods	2,600.00
					30000	MPTF-Albania SDG Fund II	72400 - Communic & Audio Visual Equip	500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001859 The overall objective of this project is to raise awareness among the private sector actors about SDGs and, in particular, ways business will benefit and contribute from their implementation in Albania.	Project Management	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	73100 - Rental & Maintenance-Premises	16,930.00
	Technical Capacity	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	128,435.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	13,614.00
					30000	MPTF-Albania SDG Fund II	72300 - Materials & Goods	56,050.00
	UNDP Core	1/24/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
TOTAL								549,147.00
GRAND TOTAL								549,147.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001859 The overall objective of this project is to raise awareness among the private sector actors about SDGs and, in particular, ways business will benefit and contribute from their implementation in Albania.	Enabling Ecosystem	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	15,000.00
					30000	MPTF-Albania SDG Fund II	72100 - Contractual Services-Companies	21,775.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	23,000.00
					30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	6,500.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	4,639.00
	Project Management	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	71400 - Contractual Services - Individ	158,040.00
					30000	MPTF-Albania SDG Fund II	71600 - Travel	840.00
					30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	MPTF-Albania SDG Fund II	74500 - Miscellaneous Expenses	6,340.00
					30000	MPTF-Albania SDG Fund II	73100 - Rental & Maintenance-Premises	15,000.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	13,403.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	5,000.00
					30000	MPTF-Albania SDG Fund II	72300 - Materials & Goods	1,245.00
	Technical Capacity	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	14,669.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001859 The overall objective of this project is to raise awareness among the private sector actors about SDGs and, in particular, ways business will benefit and contribute from their implementation in Albania.	Technical Capacity	1/1/2024	12/31/2027		30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	126,550.00
					30000	MPTF-Albania SDG Fund II	72300 - Materials & Goods	83,000.00
TOTAL								500,001.00
GRAND TOTAL								500,001.00