

## B0542 - Bosnia & Herzegovina- Sarajevo

**Project:** 01001872 **Report Date:** 3/29/2024

**Project Title:** The overarching goal of this project is to contribute to strengthening social

cohocian, respect fordiversity, understanding and trust, especially amongst your

Output	Key Activities	Time	frame	Responsible Party		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
01001872 The overarching goal of this project is to contribute to strengthening social	Amplify positive stories and progressive voices to reduce community divisions	1/18/2024	1/17/2027		30000	Peacebuilding Fund	72100 - Contractual Services- Companies	12,000.00		
cohesion, respect fordiversity, understanding and trust, especially amongst young men and women in differentcommunities, towards a					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,540.00		
more democratic and peaceful Bosnia and Herzegovina. The proposedintervention would					30000	Peacebuilding Fund	71500 - UN Volunteers	10,000.00		
support progress towards reconciliation and strengthened positiverelationships within and	Enhanced capacities of young women and men to	1/18/2024	1/17/2027		30000	Peacebuilding Fund	72100 - Contractual Services- Companies	36,000.00		
across communities, (i) by creating an enabling environment forinclusive dialogue and progressing dialogue on key issues of relevance to sustainable peace; (ii)by supporting the follow-up to the dialogue through both	voice their needs and participate in identifying priority areas through local dialogue				30000	Peacebuilding Fund	75100 - Facilities & Administration	3,990.00		
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	21,000.00		
enabling youth-led communityinitiatives and advocating/following up with relevant government institutions; (iii) through	Project Management 1/18	1/18/2024	8/2024 1/17/2027		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,010.00		
thefacilitation/ provision of quality and inclusive education focused on non-violence					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	11,615.00		
and peace, and(iv) through the promotion of cultural diversity, shared heritage and					30000	Peacebuilding Fund	71500 - UN Volunteers	11,000.00		
pluralism.					30000	Peacebuilding Fund	71600 - Travel	6,660.00		
					30000	Peacebuilding Fund	75100 - Facilities & Administration	8,748.00		
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	74,400.00		
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	9,330.00		
					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01001872 The overarching goal of this project is to contribute to strengthening social	Vertical dialogue between decision makers and young	1/18/2024	1/17/2027		30000	Peacebuilding Fund	72500 - Supplies	3,000.00	
, ,	women and men facilitated enabling institutional responsiveness to trust-				30000	Peacebuilding Fund	75100 - Facilities & Administration	1,901.00	
•	building priorities				30000	Peacebuilding Fund	71600 - Travel	4,920.00	
support progress towards reconciliation and strengthened positiverelationships within and across communities, (i) by creating an enabling					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	14,000.00	
environment forinclusive dialogue and progressing dialogue on key issues of relevance					30000	Peacebuilding Fund	72200 - Equipment and Furniture	5,240.00	
	Young women and men engaged in trust-building cross-community and interentity initiatives	1/18/2024	1/17/2027		30000	Peacebuilding Fund	75100 - Facilities & Administration	7,384.00	
enabling youth-led communityinitiatives and advocating/following up with relevant government institutions; (iii) through		-			30000	Peacebuilding Fund	71400 - Contractual Services - Individ	49,000.00	
thefacilitation/ provision of quality and inclusive education focused on non-violence					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	38,000.00	
and peace, and(iv) through the promotion of cultural diversity, shared heritage and					30000	Peacebuilding Fund	72200 - Equipment and Furniture	6,220.00	
pluralism.					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00	
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,300.00	
TOTAL								360,178.00	
GRAND TOTAL								360,178.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
01001872 The overarching goal of this project is to contribute to strengthening social	Amplify positive stories and progressive voices to	1/18/2024	1/17/2027		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,380.00		
cohesion, respect fordiversity, understanding and trust, especially amongst young men and women in differentcommunities, towards a	reduce community divisions				30000		72100 - Contractual Services- Companies	24,000.00		
more democratic and peaceful Bosnia and Herzegovina. The proposedintervention would					30000	Peacebuilding Fund	71500 - UN Volunteers	10,000.00		
support progress towards reconciliation and strengthened positiverelationships within and	Enhanced capacities of young women and men to	1/18/2024	1/17/2027		30000	Peacebuilding Fund	75100 - Facilities & Administration	5,810.00		
across communities, (i) by creating an enabling environment forinclusive dialogue and progressing dialogue on key issues of relevance	voice their needs and participate in identifying priority areas through local dialogue				30000	Peacebuilding Fund	71400 - Contractual Services - Individ	21,000.00		
to sustainable peace; (ii)by supporting the follow-up to the dialogue through both					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	62,000.00		
enabling youth-led communityinitiatives and advocating/following up with relevant government institutions; (iii) through	Project Management	1/18/2024	1/17/2027		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	11,615.00		
thefacilitation/ provision of quality and inclusive education focused on non-violence					30000	Peacebuilding Fund	71600 - Travel	6,660.00		
and peace, and(iv) through the promotion of cultural diversity, shared heritage and					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00		
pluralism.					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,010.00		
					30000	Peacebuilding Fund	75100 - Facilities & Administration	8,095.00		
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	74,400.00		
					30000	Peacebuilding Fund	71500 - UN Volunteers	11,000.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
5 5	Vertical dialogue between decision makers and young	1/18/2024	1/17/2027		30000	Peacebuilding Fund	71600 - Travel	4,920.00			
, , ,	women and men facilitated enabling institutional responsiveness to trust-				30000	Peacebuilding Fund	75100 - Facilities & Administration	2,654.00			
-	building priorities				30000	Peacebuilding Fund	72100 - Contractual Services- Companies	28,000.00			
support progress towards reconciliation and strengthened positiverelationships within and					30000	Peacebuilding Fund	72500 - Supplies	5,000.00			
across communities, (i) by creating an enabling environment forinclusive dialogue and progressing dialogue on key issues of relevance	Young women and men	1/18/2024	4 1/17/2027		30000	Peacebuilding Fund	75100 - Facilities & Administration	18,000.00			
to sustainable peace; (ii)by supporting the follow-up to the dialogue through both					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	49,000.00			
enabling youth-led communityinitiatives and advocating/following up with relevant government institutions; (iii) through					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	76,000.00			
thefacilitation/ provision of quality and inclusive education focused on non-violence					30000	Peacebuilding Fund	72600 - Grants	119,882.00			
and peace, and(iv) through the promotion of cultural diversity, shared heritage and								30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00
pluralism.					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,300.00			
TOTAL					-	-		564,646.00			
GRAND TOTAL						_		564,646.00			



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Output	Key Activities	Time	frame	Responsible Party		Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01001872 The overarching goal of this project is to contribute to strengthening social	Amplify positive stories and progressive voices to	1/18/2024	1/17/2027		30000	Peacebuilding Fund	71500 - UN Volunteers	10,000.00	
cohesion, respect fordiversity, understanding and trust, especially amongst young men and women in differentcommunities, towards a	reduce community divisions				30000	Peacebuilding Fund	72100 - Contractual Services- Companies	24,000.00	
more democratic and peaceful Bosnia and Herzegovina. The proposedintervention would					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,380.00	
support progress towards reconciliation and strengthened positiverelationships within and	Enhanced capacities of young women and men to	1/18/2024	1/17/2027		30000	Peacebuilding Fund	72100 - Contractual Services- Companies	62,000.00	
across communities, (i) by creating an enabling environment forinclusive dialogue and progressing dialogue on key issues of relevance to sustainable peace; (ii)by supporting the follow-up to the dialogue through both	voice their needs and participate in identifying priority areas through local dialogue				30000	Peacebuilding Fund	75100 - Facilities & Administration	5,810.00	
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	21,000.00	
enabling youth-led communityinitiatives and advocating/following up with relevant government institutions; (iii) through	Project Management 1/18	gement 1/18/2024 1/	1/17/2027		30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00	
thefacilitation/ provision of quality and inclusive education focused on non-violence					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,010.00	
and peace, and(iv) through the promotion of cultural diversity, shared heritage and					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	11,615.00	
pluralism.					30000	Peacebuilding Fund	71500 - UN Volunteers	11,000.00	
					30000	Peacebuilding Fund	75100 - Facilities & Administration	12,295.00	
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	74,400.00	
					30000	Peacebuilding Fund	71600 - Travel	6,660.00	
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	60,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$				
5 5	Vertical dialogue between decision makers and young	1/18/2024	1/17/2027		30000	Peacebuilding Fund	72500 - Supplies	2,000.00				
, , ,	women and men facilitated enabling institutional responsiveness to trust-				30000	Peacebuilding Fund	71600 - Travel	4,920.00				
-	building priorities				30000	Peacebuilding Fund	72100 - Contractual Services- Companies	28,000.00				
support progress towards reconciliation and strengthened positiverelationships within and					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,444.00				
across communities, (i) by creating an enabling environment forinclusive dialogue and progressing dialogue on key issues of relevance	Young women and men	1/18/2024	24 1/17/2027		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	49,000.00				
to sustainable peace; (ii)by supporting the follow-up to the dialogue through both					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	56,000.00				
enabling youth-led communityinitiatives and advocating/following up with relevant government institutions; (iii) through					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,300.00				
thefacilitation/ provision of quality and inclusive education focused on non-violence					30000	Peacebuilding Fund	72600 - Grants	119,882.00				
and peace, and(iv) through the promotion of cultural diversity, shared heritage and									30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00
pluralism.					30000	Peacebuilding Fund	75100 - Facilities & Administration	16,600.00				
TOTAL								604,236.00				
GRAND TOTAL								604,236.00				