



## Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

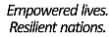
**Project:** 01001872

**Report Date:** 3/29/2024

**Project Title:** The overarching goal of this project is to contribute to strengthening social cohesion, respect for diversity, understanding and trust, especially amongst young men and women in different communities, towards a more democratic and peaceful Bosnia and Herzegovina. The proposed intervention would support progress towards reconciliation and strengthened positive relationships within and across communities, (i) by creating an enabling environment for inclusive dialogue and progressing dialogue on key issues of relevance to sustainable peace; (ii) by supporting the follow-up to the dialogue through both enabling youth-led community initiatives and advocating/following up with relevant government institutions; (iii) through the facilitation/ provision of quality and inclusive education focused on non-violence and peace, and (iv) through the promotion of cultural diversity, shared heritage and pluralism.

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001872 The overarching goal of this project is to contribute to strengthening social cohesion, respect for diversity, understanding and trust, especially amongst young men and women in different communities, towards a more democratic and peaceful Bosnia and Herzegovina. The proposed intervention would support progress towards reconciliation and strengthened positive relationships within and across communities, (i) by creating an enabling environment for inclusive dialogue and progressing dialogue on key issues of relevance to sustainable peace; (ii) by supporting the follow-up to the dialogue through both enabling youth-led community initiatives and advocating/following up with relevant government institutions; (iii) through the facilitation/ provision of quality and inclusive education focused on non-violence and peace, and (iv) through the promotion of cultural diversity, shared heritage and pluralism.	Amplify positive stories and progressive voices to reduce community divisions	1/18/2024	1/17/2027		30000	Peacebuilding Fund	72100 - Contractual Services- Companies	12,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,540.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	10,000.00
	Enhanced capacities of young women and men to voice their needs and participate in identifying priority areas through local dialogue	1/18/2024	1/17/2027		30000	Peacebuilding Fund	72100 - Contractual Services- Companies	36,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,990.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	21,000.00
	Project Management	1/18/2024	1/17/2027		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,010.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	11,615.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	11,000.00
					30000	Peacebuilding Fund	71600 - Travel	6,660.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	8,748.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	74,400.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	9,330.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00



## B0542 - Bosnia & Herzegovina- Sarajevo

**Report Date:** 3/29/2024

**Year: 2023**

[illegible]



Empowered lives.  
Resilient nations.

## Annual Work Plan

**B0542 - Bosnia & Herzegovina- Sarajevo**

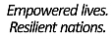
**Project:** 01001872

**Report Date:** 3/29/2024

**Project Title:** The overarching goal of this project is to contribute to strengthening social cohesion, respect for diversity, understanding and trust, especially amongst young men and women in different communities, towards a more democratic and peaceful Bosnia and Herzegovina. The proposed intervention would support progress towards reconciliation and strengthened positive relationships within and across communities, (i) by creating an enabling environment for inclusive dialogue and progressing dialogue on key issues of relevance to sustainable peace; (ii) by supporting the follow-up to the dialogue through both enabling youth-led community initiatives and advocating/following up with relevant government institutions; (iii) through the facilitation/ provision of quality and inclusive education focused on non-violence and peace, and (iv) through the promotion of cultural diversity, shared heritage and pluralism.

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001872 The overarching goal of this project is to contribute to strengthening social cohesion, respect for diversity, understanding and trust, especially amongst young men and women in different communities, towards a more democratic and peaceful Bosnia and Herzegovina. The proposed intervention would support progress towards reconciliation and strengthened positive relationships within and across communities, (i) by creating an enabling environment for inclusive dialogue and progressing dialogue on key issues of relevance to sustainable peace; (ii) by supporting the follow-up to the dialogue through both enabling youth-led community initiatives and advocating/following up with relevant government institutions; (iii) through the facilitation/ provision of quality and inclusive education focused on non-violence and peace, and (iv) through the promotion of cultural diversity, shared heritage and pluralism.	Amplify positive stories and progressive voices to reduce community divisions	1/18/2024	1/17/2027		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,380.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	24,000.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	10,000.00
	Enhanced capacities of young women and men to voice their needs and participate in identifying priority areas through local dialogue	1/18/2024	1/17/2027		30000	Peacebuilding Fund	75100 - Facilities & Administration	5,810.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	21,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	62,000.00
	Project Management	1/18/2024	1/17/2027		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	11,615.00
					30000	Peacebuilding Fund	71600 - Travel	6,660.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,010.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	8,095.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	74,400.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	11,000.00



## B0542 - Bosnia & Herzegovina- Sarajevo

**Report Date:** 3/29/2024

**Year: 2025**

[illegible]



## Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

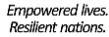
**Project:** 01001872

**Report Date:** 3/29/2024

**Project Title:** The overarching goal of this project is to contribute to strengthening social cohesion, respect for diversity, understanding and trust, especially amongst young men and women in different communities, towards a more democratic and peaceful Bosnia and Herzegovina. The proposed intervention would support progress towards reconciliation and strengthened positive relationships within and across communities, (i) by creating an enabling environment for inclusive dialogue and progressing dialogue on key issues of relevance to sustainable peace; (ii) by supporting the follow-up to the dialogue through both enabling youth-led community initiatives and advocating/following up with relevant government institutions; (iii) through the facilitation/ provision of quality and inclusive education focused on non-violence and peace, and (iv) through the promotion of cultural diversity, shared heritage and pluralism.

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001872 The overarching goal of this project is to contribute to strengthening social cohesion, respect for diversity, understanding and trust, especially amongst young men and women in different communities, towards a more democratic and peaceful Bosnia and Herzegovina. The proposed intervention would support progress towards reconciliation and strengthened positive relationships within and across communities, (i) by creating an enabling environment for inclusive dialogue and progressing dialogue on key issues of relevance to sustainable peace; (ii) by supporting the follow-up to the dialogue through both enabling youth-led community initiatives and advocating/following up with relevant government institutions; (iii) through the facilitation/ provision of quality and inclusive education focused on non-violence and peace, and (iv) through the promotion of cultural diversity, shared heritage and pluralism.	Amplify positive stories and progressive voices to reduce community divisions	1/18/2024	1/17/2027		30000	Peacebuilding Fund	71500 - UN Volunteers	10,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	24,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,380.00
	Enhanced capacities of young women and men to voice their needs and participate in identifying priority areas through local dialogue	1/18/2024	1/17/2027		30000	Peacebuilding Fund	72100 - Contractual Services- Companies	62,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,810.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	21,000.00
	Project Management	1/18/2024	1/17/2027		30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	9,960.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,010.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	11,615.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	11,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	12,295.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	74,400.00
					30000	Peacebuilding Fund	71600 - Travel	6,660.00
					30000	Peacebuilding Fund	72100 - Contractual Services- Companies	60,000.00



## B0542 - Bosnia & Herzegovina- Sarajevo

**Report Date:** 3/29/2024

**Year: 2026**

[illegible]