Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	66.00
TOTAL								66.00
GRAND TOTAL								66.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	3/6/2024	1/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
	Project management	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
TOTAL								114,280.00
GRAND TOTAL								114,280.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	3/6/2024	1/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,058.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,058.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	650.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	866.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,200.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Project management	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,249.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,864.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,218.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
TOTAL								176,063.00
GRAND TOTAL								176,063.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	3/6/2024	1/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,558.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,509.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,500.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,900.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,409.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	705.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	349.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,175.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01001879 **Report Date:** 7/1/2026

Project Title: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001879 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	Project management	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
TOTAL								47,114.00
GRAND TOTAL								47,114.00