Annual Work Plan

B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Capacitación y certificación de profesionales.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	13,922.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	27,690.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74500 - Miscellaneous Expenses	450.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	2,997.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	7,000.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Capacitación y certificación de profesionales.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74500 - Miscellaneous Expenses	450.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72100 - Contractual Services-Companies	9,200.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,218.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	9,200.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	7,000.00

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B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Capacitación y certificación de profesionales.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74500 - Miscellaneous Expenses	450.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,218.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
	Coordinación regional en Alerta Temprana.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	53.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	13,922.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Coordinación regional en Alerta Temprana.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,027.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	53.00
	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	9,240.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	6,370.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,683.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72200 - Equipment and Furniture	7,675.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	13,922.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	12,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	6,370.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72200 - Equipment and Furniture	7,675.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	2,851.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	9,240.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	6,370.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72200 - Equipment and Furniture	7,675.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,683.00
	Promoción de Cooperación Sur-Sur.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	8,262.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	53.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Promoción de Cooperación Sur-Sur.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	2,825.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	25,689.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	13,922.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	756.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	53.00
TOTAL								248,480.00
GRAND TOTAL								248,480.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Capacitación y certificación de profesionales.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	18,563.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71500 - UN Volunteers	1,542.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	6,300.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,008.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	5,028.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	45,510.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Capacitación y certificación de profesionales.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74500 - Miscellaneous Expenses	450.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	7,528.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,008.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	5,600.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72100 - Contractual Services-Companies	19,400.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74500 - Miscellaneous Expenses	450.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Capacitación y certificación de profesionales.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,852.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	9,763.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,009.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74200 - Audio Visual&Print Prod Costs	3,753.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74500 - Miscellaneous Expenses	774.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	2,086.00

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Project: 01001881 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Capacitación y certificación de profesionales.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	28,338.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	256.00
	Coordinación regional en Alerta Temprana.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	491.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72100 - Contractual Services-Companies	6,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,009.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,008.00

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B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Coordinación regional en Alerta Temprana.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	2,238.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71500 - UN Volunteers	1,542.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	12,400.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	18,563.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72800 - Information Technology Equipmt	1,562.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	6,000.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Coordinación regional en Alerta Temprana.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	6,600.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,009.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,148.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	7,528.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	2,273.00
	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	17,160.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72200 - Equipment and Furniture	26,375.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	73300 - Rental & Maint of Info Tech Eq	2,080.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74200 - Audio Visual&Print Prod Costs	1,358.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	4,392.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	18,200.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,008.00

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Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	26,568.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	18,563.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	18,200.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72100 - Contractual Services-Companies	2,223.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72200 - Equipment and Furniture	26,375.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,008.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74200 - Audio Visual&Print Prod Costs	11,839.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71500 - UN Volunteers	1,542.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72800 - Information Technology Equipmt	3,262.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	4,490.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	27,743.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	7,528.00

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Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	18,200.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72200 - Equipment and Furniture	26,375.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72300 - Materials & Goods	1,016.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74200 - Audio Visual&Print Prod Costs	1,148.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	11,310.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	17,160.00

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B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	4,392.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,009.00
	Promoción de Cooperación Sur-Sur.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	11,900.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,482.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,009.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	21,649.00

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Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Promoción de Cooperación Sur-Sur.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	18,563.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71500 - UN Volunteers	20,951.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	7,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	3,375.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,008.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	8,262.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Promoción de Cooperación Sur-Sur.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	7,528.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	25,772.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	5,873.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72500 - Supplies	1,009.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	73400 - Rental & Maint of Other Equip	2,238.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	1,482.00
TOTAL								669,214.00
GRAND TOTAL								669,214.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Capacitación y certificación de profesionales.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	3,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	378.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	5,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74500 - Miscellaneous Expenses	60.00
	Coordinación regional en Alerta Temprana.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	230.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	378.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Coordinación regional en Alerta Temprana.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71200 - International Consultants	27,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	3,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	840.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72100 - Contractual Services-Companies	13,653.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	112.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	758.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	864.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	3,468.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	5,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72200 - Equipment and Furniture	50,993.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	73300 - Rental & Maint of Info Tech Eq	7,838.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	8,311.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01001881 **Report Date:** 7/1/2026

Project Title: Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití

		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Desarrollo y adaptación de metodologías y herramientas.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	3,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	378.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	2,255.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	72200 - Equipment and Furniture	34,050.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74200 - Audio Visual&Print Prod Costs	710.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	224.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	74200 - Audio Visual&Print Prod Costs	994.00

Annual Work Plan

B0498 - Dominican Republic

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001881 Fortalecimiento de capacidades, seguridad y resiliencia de infraestructura crítica en Republica Dominicana, Cuba y Haití	Promoción de Cooperación Sur-Sur.	6/21/2024	6/20/2026		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	15,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	3,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	9,471.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75100 - Facilities & Administration	378.00
TOTAL								200,343.00
GRAND TOTAL								200,343.00