Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01001882 **Report Date:** 7/1/2026

Project Title: To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversi

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,767.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,863.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted and reviewed through a national stakeholder consultation	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,762.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	540.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,145.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,402.00
	Data collection and analysis on expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,810.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00

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01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	167.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,402.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	354.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,339.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,402.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	368.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,145.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,402.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	509.00

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01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,502.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,699.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	737.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,340.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,142.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,217.00
	Risk management plans	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,920.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Synthesis report on national biodiversity expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,985.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,112.00
TOTAL								86,031.00
GRAND TOTAL								86,031.00

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01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,657.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	576.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,137.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted and reviewed through a national stakeholder consultation	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,238.00

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01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,558.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	291.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	655.00
	Data collection and analysis on expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,190.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	373.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,558.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,661.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	540.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	55.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,558.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	540.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,558.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,498.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	3.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	540.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,457.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	763.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,301.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,018.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,175.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	783.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Project management cost	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,491.00
	Risk management plans	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,880.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Synthesis report on national biodiversity expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

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01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Synthesis report on national biodiversity expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,515.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,075.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,925.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,888.00
TOTAL								197,961.00
GRAND TOTAL								197,961.00

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01001882 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans.	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
	Project management cost	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
	Risk management plans	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/1/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
TOTAL								30,009.00
GRAND TOTAL								30,009.00