Annual Work Plan

B0432 - Samoa - Apia

Project: 01001893 **Report Date:** 7/1/2026

Project Title: Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001893 Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa	PMC	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,492.00
TOTAL								2,492.00
GRAND TOTAL								2,492.00

Annual Work Plan

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Project: 01001893 **Report Date:** 7/1/2026

Project Title: Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001893 Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,440.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,160.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,300.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,250.00

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Project: 01001893 **Report Date:** 7/1/2026

Project Title: Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001893 Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00

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Project: 01001893 **Report Date:** 7/1/2026

Project Title: Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001893 Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	PMC	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,497.00
TOTAL								141,897.00
GRAND TOTAL								141,897.00

Annual Work Plan

B0432 - Samoa - Apia

Project: 01001893 **Report Date:** 7/1/2026

Project Title: Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001893 Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00

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Project: 01001893 **Report Date:** 7/1/2026

Project Title: Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001893 Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,750.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	PMC	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								130,597.00
GRAND TOTAL								130,597.00

Annual Work Plan

B0432 - Samoa - Apia

Project: 01001893 **Report Date:** 7/1/2026

Project Title: Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001893 Umbrella Programme to Support Development of Biodiversity Finance Plans for Samoa	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
	PMC	3/6/2024	3/6/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,514.00
TOTAL								39,014.00
GRAND TOTAL								39,014.00