Annual Work Plan

B0352 - Mali - Bamako

Project: 01001896 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001896 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001896 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001896 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001896 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
	PMC	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001896 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
TOTAL								176,494.00
GRAND TOTAL								176,494.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001896 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	PMC	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00

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					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								133,997.00
GRAND TOTAL								133,997.00

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Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001896 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan	PMC	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								3,509.00
GRAND TOTAL								3,509.00