



Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

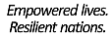
Project: 01001902

Report Date: 7/1/2026

Project Title: The overall goal of the 'Transparency and Accountability in Papua New Guinea Project ("TAP Project") is to contribute to the improvement of transparency and

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001902 The overall goal of the 'Transparency and Accountability in Papua New Guinea Project ("TAP Project") is to contribute to the improvement of transparency and accountability in the use of public financial resources at the national level in Papua New Guinea (PNG), and particularly in the Autonomous Region of Bougainville (ARB). The Project is funded by the European Union and implemented by the United Nations Development Programme (UNDP).	ACTIVITY 1- Increased demand for Integrity, Transparency and Accountability (ITA) systems and practices at the national level (Activities 1.1 - 1.3)	1/1/2024	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	30,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,109.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	28,333.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	52,650.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,000.00
	ACTIVITY 2- Improved ITA systems and practices at the pilot subnational level (in Bougainville) (Activities 2.1 - 2.3)	1/1/2024	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	1,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	27,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	49,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,529.00



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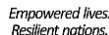
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					30079	EUROPEAN COMMISSION	72500 - Supplies	1,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	40,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,869.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	28,333.00
	ACTIVITY 2- Improved ITA systems and practices at the pilot subnational level (in Bougainville) (Activities 2.1 - 2.3)	1/1/2024	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	24,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	42,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	32,400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,779.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,000.00



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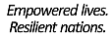
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					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	70,533.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,834.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	23,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	29,450.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	500.00
	ACTIVITY 2- Improved ITA systems and practices at the pilot subnational level (in Bougainville) (Activities 2.1 - 2.3)	1/1/2024	12/31/2026		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	21,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	27,600.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,744.00



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