Annual Work Plan

B0532 - Albania - Tirana

Project: 01001908 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0532 - Albania - Tirana

Project: 01001908 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on

01001908 The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted thatimplementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will requireadditional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financialflows. Reducing the biodiversity finance gap can only be achieved through transformative change acrosseconomies and society.To develop a clear picture of how to achieve the targets of the CBD’s GBF, a detailed assessment of the policyand institutional national context, a biodiversity expenditures review and financial needs are required as well asdevelopment and implementation of finance plans. CBD Parties face the following key barriers to sustainablefinancing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity amongnational stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic1 This project is being submitted as a non-expedited enabling activity2 One TE of the entire project; no TEs of individual country EAsDocuSign Envelope ID: 3AFB2E7B-24CA-4302-92E3-BD77F03B9E612 | P a g edocumentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24.00
	Project management Cost	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,467.00

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Project: 01001908 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on

biodiversity.Given the need for a comprehensive and multi-stakeholder strategic approach to resource mobilization, Target 19 requests all countries to develop national biodiversity finance plans (BFPs). These BFPs should assess the root causes of biodiversity l								
TOTAL								2,491.00
GRAND TOTAL								2,491.00

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Project: 01001908 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01001908 The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted thatimplementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will requireadditional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financialflows. Reducing the biodiversity finance gap can only be achieved through transformative change acrosseconomies and society.To develop a clear picture of how to achieve the targets of the CBD’s GBF, a detailed assessment of the policyand institutional national context, a biodiversity expenditures review and financial needs are required as well asdevelopment and implementation of finance plans. CBD Parties face the following key barriers to sustainablefinancing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity amongnational stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic1 This project is being submitted as a non-expedited enabling activity2 One TE of the entire project; no TEs of individual country EAsDocuSign Envelope ID: 3AFB2E7B-24CA-4302-92E3-BD77F03B9E612 | P a g edocumentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,776.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,101.00

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biodiversity.Given the need for a comprehensive and multi-stakeholder strategic approach to resource mobilization, Target 19 requests all countries to develop national biodiversity finance plans (BFPs). These BFPs should assess the root causes of biodiversity l								
TOTAL								4,877.00
GRAND TOTAL								4,877.00

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Project: 01001908 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project: 01001908 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on

01001908 The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted thatimplementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will requireadditional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financialflows. Reducing the biodiversity finance gap can only be achieved through transformative change acrosseconomies and society.To develop a clear picture of how to achieve the targets of the CBD’s GBF, a detailed assessment of the policyand institutional national context, a biodiversity expenditures review and financial needs are required as well asdevelopment and implementation of finance plans. CBD Parties face the following key barriers to sustainablefinancing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity amongnational stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic1 This project is being submitted as a non-expedited enabling activity2 One TE of the entire project; no TEs of individual country EAsDocuSign Envelope ID: 3AFB2E7B-24CA-4302-92E3-BD77F03B9E612 | P a g edocumentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	424.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

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Project Title: The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on

biodiversity.Given the need for a comprehensive and multi-stakeholder strategic approach to resource mobilization, Target 19 requests all countries to develop national biodiversity finance plans (BFPs). These BFPs should assess the root causes of biodiversity l								
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00

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				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
				62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
				62000	Global Environment	71400 - Contractual Services - Individ	4,500.00

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Project: 01001908 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on

					Fund Trustee		
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
Project management Cost	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,372.00

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TOTAL									150,806.00
GRAND TOTAL									150,806.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01001908 The recent “Little Book on Investing in Nature” estimates the global annualbiodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted thatimplementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will requireadditional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financialflows. Reducing the biodiversity finance gap can only be achieved through transformative change acrosseconomies and society.To develop a clear picture of how to achieve the targets of the CBD’s GBF, a detailed assessment of the policyand institutional national context, a biodiversity expenditures review and financial needs are required as well asdevelopment and implementation of finance plans. CBD Parties face the following key barriers to sustainablefinancing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity amongnational stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic1 This project is being submitted as a non-expedited enabling activity2 One TE of the entire project; no TEs of individual country EAsDocuSign Envelope ID: 3AFB2E7B-24CA-4302-92E3-BD77F03B9E612 | P a g edocumentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	6,040.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,976.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment	75700 - Training, Workshops and Confer	2,000.00

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	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00

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				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,899.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
4.1.4 Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,533.00
Project management Cost	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,628.00

Annual Work Plan

B0532 - Albania - Tirana

Project: 01001908 **Report Date:** 7/1/2026

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TOTAL								155,826.00
GRAND TOTAL								155,826.00