



Empowered lives.
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Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001917

Report Date: 7/1/2026

Project Title: General Management Support

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 General Management Support	Activity 1	3/1/2024	3/1/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	72,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	31,040.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	22,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	80,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	55,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	140,000.00



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01001917 General Management Support	Activity 1	3/1/2024	3/1/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,000.00



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01001917 General Management Support	Activity 1	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	7,400.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	40,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	10,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	24,000.00
	Activity 2	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	39,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 General Management Support	Activity 2	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	25,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	3,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	2,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	5,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	18,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 General Management Support	Activity 2	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	1,833.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	7,547.00
	Activity 3	3/1/2024	3/1/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	18,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	11,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	28,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 General Management Support	Activity 3	3/1/2024	3/1/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,501.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	32,259.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	16,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 General Management Support	Activity 3	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	8,000.00
	Activity 4	3/1/2024	3/1/2027		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	11,100.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	16,080.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	1,043.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73300 - Rental & Maint of Info Tech Eq	2,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	46,440.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	7,200.00



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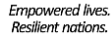
Project: 01001917

Report Date: 7/1/2026

Project Title: General Management Support

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 General Management Support	Activity 4	3/1/2024	3/1/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,237.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	4,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	325.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,434.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	11,000.00



B0534 - Armenia - Yerevan

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 General Management Support	Activity 4	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPM T COOPERATIO N	71400 - Contractual Services - Individ	31,000.00
					30000	SWEDISH INT'L DEVELOPM T COOPERATIO N	71600 - Travel	6,000.00
					30000	SWEDISH INT'L DEVELOPM T COOPERATIO N	74500 - Miscellaneous Expenses	9,600.00
TOTAL								928,539.00
GRAND TOTAL								928,539.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 Activity 3.1. Training and on-demand mentorship for MPs and staff on innovative methods and tools, disinformation and hate speechActivity 3.2. Training for AC members and staff on performance auditsActivity 3.3. Peer-to-peer learning for MPs, NA staff, and AC	Activity 1	3/1/2024	3/1/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	702.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	15.00
					30071	Armenia Government	74200 - Audio Visual&Print Prod Costs	17,100.00
					30071	Armenia Government	75700 - Training, Workshops and Confer	17,500.00
					30071	Armenia Government	71300 - Local Consultants	54,400.00
					30071	Armenia Government	74500 - Miscellaneous Expenses	500.00
					30071	Armenia Government	75100 - Facilities & Administration	7,160.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	8,020.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	9,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	35.00



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01001917 Activity 3.1. Training and on-demand mentorship for MPs and staff on innovative methods and tools, disinformation and hate speechActivity 3.2. Training for AC members and staff on performance auditsActivity 3.3. Peer-to-peer learning for MPs, NA staff, and AC	Activity 1	3/1/2024	3/1/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,200.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	50.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	55,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	20,000.00



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					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	85,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	30,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	15,000.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	21,160.00
	Activity 2	3/1/2024	3/1/2027		30071	Armenia Government	75100 - Facilities & Administration	11,926.00
					30071	Armenia Government	72100 - Contractual Services-Companies	45,000.00
					30071	Armenia Government	74200 - Audio Visual&Print Prod Costs	8,400.00
					30071	Armenia Government	74500 - Miscellaneous Expenses	400.00
					30071	Armenia Government	71300 - Local Consultants	42,463.00
					30071	Armenia Government	72200 - Equipment and Furniture	36,815.00
					30071	Armenia Government	75700 - Training, Workshops and Confer	16,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	3,000.00



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					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	50.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,135.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,615.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	18,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	10,190.00



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					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	39,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	35,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	7,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	2,871.00



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					30071	Armenia Government	75100 - Facilities & Administration	3,542.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,000.00
					30071	Armenia Government	74500 - Miscellaneous Expenses	273.00
					30071	Armenia Government	71600 - Travel	44,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	17,950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	11,500.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,120.00



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					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	45,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	50.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,080.00



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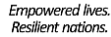
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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,900.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	1,950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,428.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	26,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	85,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	346.00
TOTAL								1,091,755.00
GRAND TOTAL								1,091,755.00



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					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,920.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,080.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	900.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	43,000.00



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					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	2,100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	20,623.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	30,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	5,000.00



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Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001917

Report Date: 7/1/2026

Project Title: General Management Support

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 Activity 3.1. Training and on-demand mentorship for MPs and staff on innovative methods and tools, disinformation and hate speechActivity 3.2. Training for AC members and staff on performance auditsActivity 3.3. Peer-to-peer learning for MPs, NA staff, and AC	Activity 1	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	123,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	3,783.00
	Activity 2	3/1/2024	3/1/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	3,261.00



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01001917 Activity 3.1. Training and on-demand mentorship for MPs and staff on innovative methods and tools, disinformation and hate speechActivity 3.2. Training for AC members and staff on performance auditsActivity 3.3. Peer-to-peer learning for MPs, NA staff, and AC	Activity 2	3/1/2024	3/1/2027		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	50.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,440.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,950.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	10,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	84,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	19,709.00



Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 Activity 3.1. Training and on-demand mentorship for MPs and staff on innovative methods and tools, disinformation and hate speechActivity 3.2. Training for AC members and staff on performance auditsActivity 3.3. Peer-to-peer learning for MPs, NA staff, and AC	Activity 2	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	70,989.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	7,610.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	30,500.00
	Activity 3	3/1/2024	3/1/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 Activity 3.1. Training and on-demand mentorship for MPs and staff on innovative methods and tools, disinformation and hate speechActivity 3.2. Training for AC members and staff on performance auditsActivity 3.3. Peer-to-peer learning for MPs, NA staff, and AC	Activity 3	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	38,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	18,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,760.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,676.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 Activity 3.1. Training and on-demand mentorship for MPs and staff on innovative methods and tools, disinformation and hate speechActivity 3.2. Training for AC members and staff on performance auditsActivity 3.3. Peer-to-peer learning for MPs, NA staff, and AC	Activity 3	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,814.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	1,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,800.00
	Activity 4	3/1/2024	3/1/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	800.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	10,000.00



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B0534 - Armenia - Yerevan

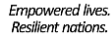
Project: 01001917

Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001917 Activity 3.1. Training and on-demand mentorship for MPs and staff on innovative methods and tools, disinformation and hate speechActivity 3.2. Training for AC members and staff on performance auditsActivity 3.3. Peer-to-peer learning for MPs, NA staff, and AC	Activity 4	3/1/2024	3/1/2027		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	10,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	85,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73300 - Rental & Maint of Info Tech Eq	1,950.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	14,357.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	10,443.00



B0534 - Armenia - Yerevan

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