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Annual Work Plan

B0574 - Regional Centre - Istanbul

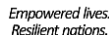
Project: 01001929

Report Date: 7/1/2026

Project Title: The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.1_ Needs assessment	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	5,902.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	472.00
	ACTIVITY 1.2.1_Moldova - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	7,814.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	625.00
	ACTIVITY 1.2.2_Montenegro - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	8,413.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	673.00
	ACTIVITY 1.2.5_N.Macedonia - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	5,605.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	448.00
	ACTIVITY 1.2_PFM Support to COs	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	24,648.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	1,972.00



B0574 - Regional Centre - Istanbul

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.3_Knowledge sharing, promotion & visibility	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	183.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	2,287.00
	ACTIVITY 2.1_Needs assessment, monitoring, coordination	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	759.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	61.00
	ACTIVITY 3.1_MFSR Capacity development	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	7,046.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	564.00
	Project Management and office costs	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	72800 - Information Technology Equipmt	35.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	6,884.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	85,979.00
TOTAL								160,370.00
GRAND TOTAL								160,370.00



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Project: 01001929

Report Date: 7/1/2026

Project Title: The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.1_ Needs assessment	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	12,726.00
					30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	3,462.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	1,018.00
	ACTIVITY 1.2.1_ Moldova - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	85,974.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	20,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	20,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	10,078.00
	ACTIVITY 1.2.2_ Montenegro - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	100,000.00
					30000	Ministry of Finance Slovak Rep	72100 - Contractual Services- Companies	50,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	19,271.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.2.2_Montenegro - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	60,886.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	30,000.00
	ACTIVITY 1.2.3_Uzbekistan - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	17,885.00
					30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	50,000.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	73,563.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	50,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	50,000.00
	ACTIVITY 1.2.4_Serbia - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	1,822.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	146.00
	ACTIVITY 1.2.5_N.Macedonia - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	101,807.00



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01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.2.5_N.Macedonia - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	40,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	45,185.00
					30000	Ministry of Finance Slovak Rep	72100 - Contractual Services- Companies	12,913.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	19,192.00
					30000	Ministry of Finance Slovak Rep	75700 - Training, Workshops and Confer	40,000.00
	ACTIVITY 1.2.6_BiH - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	70,720.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	97,902.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	13,490.00
	ACTIVITY 1.2_PFM Support to COs	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	667.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	8,334.00



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01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.3_Knowledge sharing, promotion & visibility	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	376.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	4,696.00
	ACTIVITY 1.5_IRH_Smart Finance for LG (regional, IRH part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	7,523.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	1,002.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	5,000.00
	ACTIVITY 1.5_MKD_Smart Finance for LG (regional, MKD part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	303.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	3,787.00
	ACTIVITY 2.1_Needs assessment, monitoring, coordination	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	8,361.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	669.00
	ACTIVITY 2.2.1_BiH - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	17,778.00



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01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 2.2.1_BiH - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	10,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	2,568.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	4,316.00
	ACTIVITY 2.2.2_Montenegro - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	16,098.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	10,000.00
					30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	20,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	3,688.00
	ACTIVITY 2.2.3_Uzbekistan SDGi Support	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	167.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	2,088.00
	ACTIVITY 2.2.4_Serbia - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	577.00



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01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 2.2.4_Serbia - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	7,212.00
	ACTIVITY 2.2.5_N.Macedonia - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	60,894.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	4,872.00
	ACTIVITY 2.2.6_Moldova - SDGi Support	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	541.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	6,756.00
	ACTIVITY 2.2.7_IRH_Cybersecurity (regional, IRH part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	4,183.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	52,281.00
	ACTIVITY 2.2.7_MKD_Cybersecurity (regional, MKD part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	6,127.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	490.00
	ACTIVITY 2.2.7_MNE_Cybersecurity (regional, MNE part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	1,791.00



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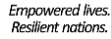
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	ACTIVITY 2.2_COs projects support (IRH)	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	1,202.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	96.00
	ACTIVITY 3.1_MFSR Capacity development	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	1,330.00
					30000	Ministry of Finance Slovak Rep	75700 - Training, Workshops and Confer	10,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	6,629.00
	ACTIVITY 3.2_Capacity development events and workshops	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75700 - Training, Workshops and Confer	3,341.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	2,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	427.00
	Project Management and office costs	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	228,696.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	18,296.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,643,345.00
GRAND TOTAL								1,643,345.00



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Year: 2026

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01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.1_ Needs assessment	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	18,409.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	1,473.00
	ACTIVITY 1.2.1_Moldova - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	82,879.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Indiv	100,000.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	100,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	22,630.00
	ACTIVITY 1.2.2_Montenegro - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Indiv	100,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	191,441.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	100,000.00
					30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	100,000.00



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01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.2.2_Montenegro - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	39,315.00
	ACTIVITY 1.2.3_Uzbekistan - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	50,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	17,671.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	70,881.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	50,000.00
					30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	50,000.00
	ACTIVITY 1.2.4_Serbia - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	134,928.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	100,000.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	100,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	26,794.00



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01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.2.5_N.Macedonia - PFM Support	5/1/2024	6/30/2029		30000	INTERNATIONAL LABOUR ORGANIZATION	74200 - Audio Visual&Print Prod Costs	259.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	64300 - Staff Mgmt Costs - IP Staff	353.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	72100 - Contractual Services-Companies	6,652.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	75100 - Facilities & Administration	581.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	40,000.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	37,101.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	40,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	17,368.00
					30000	Ministry of Finance Slovak Rep	75700 - Training, Workshops and Confer	100,000.00



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01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.2.6_BiH - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	100,000.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	100,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	22,521.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	81,517.00
	ACTIVITY 1.2_PFM Support to COs	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	55,850.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	4,468.00
	ACTIVITY 1.3_Knowledge sharing, promotion & visibility	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	17,463.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	1,397.00
	ACTIVITY 1.5_IRH_Smart Finance for LG (regional, IRH part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	40,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	8,374.00



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					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	34,676.00
	ACTIVITY 1.5_MKD_Smart Finance for LG (regional, MKD part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	75,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	54,149.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	105,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	18,732.00
	ACTIVITY 2.1_Needs assessment, monitoring, coordination	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	9,398.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	752.00
	ACTIVITY 2.2.1_BiH - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	50,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	53,091.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 2.2.1_BiH - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	50,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	12,247.00
	ACTIVITY 2.2.2_Montenegro - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	30,000.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	78,102.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	30,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	11,048.00
	ACTIVITY 2.2.3_Uzbekistan SDGi Support	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	40,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	103,098.00
					30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	40,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	14,648.00



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Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01001929

Report Date: 7/1/2026

Project Title: The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 2.2.4_Serbia - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	50,000.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	50,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	54,788.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	12,383.00
	ACTIVITY 2.2.5_N.Macedonia - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	9,943.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	124,291.00
	ACTIVITY 2.2.6_Moldova - SDGi Support	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	60,000.00
					30000	Ministry of Finance Slovak Rep	72100 - Contractual Services-Companies	58,429.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	60,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	14,274.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 2.2.7_ALB_Cybersecurity (regional, ALB part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	2,500.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	31,250.00
	ACTIVITY 2.2.7_BIH_Cybersecurity (regional, BIH part))	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	31,250.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	2,500.00
	ACTIVITY 2.2.7_IRH_Cybersecurity (regional, IRH part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	40,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	74,496.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	12,360.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	40,000.00
	ACTIVITY 2.2.7_MKD_Cybersecurity (regional, MKD part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	2,010.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	25,123.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 2.2.7_MNE_Cybersecurity (regional, MNE part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	29,459.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	2,357.00
	ACTIVITY 2.2.8_UZB_Horticulture & Water Systems	3/10/2026	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	11,721.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	76,519.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Individ	70,000.00
	ACTIVITY 2.2_COs projects support (IRH)	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	9,042.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	723.00
	ACTIVITY 3.1_MFSR Capacity development	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	10,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	3,291.00
					30000	Ministry of Finance Slovak Rep	75700 - Training, Workshops and Confer	31,140.00



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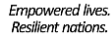
B0574 - Regional Centre - Istanbul

Project: 01001929

Report Date: 7/1/2026

Project Title: The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 3.2_Capacity development events and workshops	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75700 - Training, Workshops and Confer	29,474.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	30,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	4,758.00
	ACTIVITY 3.3_MFSR financial tools assessment	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	37,037.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	2,963.00
	ACTIVITY 3.4_PPF Project evaluation (mid-term & final)	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	18,519.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	1,481.00
	Project Management and office costs	5/1/2024	6/30/2029		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Indiv	6,174.00
					30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Indiv	427,251.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	34,180.00



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Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								4,561,952.00
GRAND TOTAL								4,561,952.00



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Project: 01001929

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Project Title: The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.1_Needs assessment	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	71600 - Travel	50,000.00
	ACTIVITY 1.2.5_N.Macedonia - PFM Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	5,213.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	65,167.00
	ACTIVITY 1.2_PFM Support to COs	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	1,340,000.00
	ACTIVITY 1.3_Knowledge sharing, promotion & visibility	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	30,000.00
	ACTIVITY 1.5_IRH_Smart Finance for LG (regional, IRH part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	2,944.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	36,798.00
	ACTIVITY 1.5_MKD_Smart Finance for LG (regional, MKD part)	8/1/2025	6/30/2029		30000	Ministry of Finance Slovak Rep	71200 - International Consultants	249,919.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	19,994.00
	ACTIVITY 2.1_Needs assessment, monitoring, coordination	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	20,000.00



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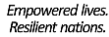
Project: 01001929

Report Date: 7/1/2026

Project Title: The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 2.2.4_Serbia - SDGi Support	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	1,855.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	20,000.00
					30000	Ministry of Finance Slovak Rep	71600 - Travel	3,185.00
	ACTIVITY 2.2.8_UZB_Horticulture & Water Systems	3/10/2026	6/30/2029		30000	Ministry of Finance Slovak Rep	71400 - Contractual Services - Indiv	20,000.00
					30000	Ministry of Finance Slovak Rep	75100 - Facilities & Administration	4,575.00
					30000	Ministry of Finance Slovak Rep	71200 - International Consultants	37,185.00
	ACTIVITY 2.2_COs projects support (IRH)	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	501,680.00
	ACTIVITY 3.1_MFSR Capacity development	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	30,000.00
	ACTIVITY 3.2_Capacity development events and workshops	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	30,000.00
	ACTIVITY 3.3_MFSR financial tools assessment	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	20,000.00

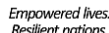


B0574 - Regional Centre - Istanbul

Report Date: 7/1/2026

Year: 2027

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B0574 - Regional Centre - Istanbul

Report Date: 7/1/2026

Year: 2028

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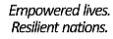
Project: 01001929

Report Date: 7/1/2026

Project Title: The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001929 The Project will support the partner countries to build public policies and financing architectures addressing their development challenges and advancing greener economies, through the improvement of public finance management and stronger investments for the SDGs.	ACTIVITY 1.1_ Needs assessment	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	20,000.00
	ACTIVITY 1.2_ PFM Support to COs	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	500,000.00
	ACTIVITY 1.3_ Knowledge sharing, promotion & visibility	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	15,000.00
	ACTIVITY 2.1_ Needs assessment, monitoring, coordination	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	10,000.00
	ACTIVITY 2.2_ COs projects support (IRH)	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	160,000.00
	ACTIVITY 3.1_ MFSR Capacity development	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	10,000.00
	ACTIVITY 3.2_ Capacity development events and workshops	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	10,000.00
	ACTIVITY 3.3_ MFSR financial tools assessment	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	10,000.00
	ACTIVITY 3.4_ PPFD Project evaluation (mid-term & final)	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	40,000.00
	Project Management and office costs	5/1/2024	6/30/2029		30000	Ministry of Finance Slovak Rep	74500 - Miscellaneous Expenses	160,000.00



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Report Date: 7/1/2026

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								935,000.00
GRAND TOTAL								935,000.00