Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001942 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	750.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001942 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	750.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,150.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001942 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,400.00
	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
TOTAL								121,347.00
GRAND TOTAL								121,347.00

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001942 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,000.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,200.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001942 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,340.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,520.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,186.00

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001942 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,000.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,735.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								187,481.00
GRAND TOTAL								187,481.00

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001942 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,549.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01001942 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001942 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,513.00
	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
TOTAL								102,571.00
GRAND TOTAL								102,571.00