Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 1.1.1: Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,520.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Activity 1.1.2: National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	350.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,120.00
	Activity 1.1.3: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,120.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Activity 1.1.4: Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,820.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,500.00

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B0310 - Cameroon - Yaounde

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Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 1.1.4: Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Activity 1.1.5: National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,620.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	350.00
	Activity 1.2.1: Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	400.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,350.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,050.00

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B0310 - Cameroon - Yaounde

Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 2.1.1: Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Activity 2.1.2: Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
	Activity 2.1.3: Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00

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Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 2.1.3: Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 3.1.1: National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
	Activity 3.1.2: Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00

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B0310 - Cameroon - Yaounde

Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 3.1.2: Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Activity 3.1.3: National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
	Activity 4.1.1: Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00

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Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 4.1.2: Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 4.1.3: Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Activity 4.1.4: Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00

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B0310 - Cameroon - Yaounde

Project: 01001944

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								176,494.00
GRAND TOTAL								176,494.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 1.1.1: Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	280.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	700.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Activity 1.1.2: National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	280.00
	Activity 1.1.3: Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	280.00
	Activity 1.1.4: Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	280.00

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Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 1.1.4: Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,200.00
	Activity 1.1.5: National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	180.00
	Activity 1.2.1: Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00

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Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 2.1.1: Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.1.2: Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.1.3: Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00

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B0310 - Cameroon - Yaounde

Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 2.1.3: Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 3.1.1: National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Activity 3.1.2: Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00

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B0310 - Cameroon - Yaounde

Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 3.1.2: Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 3.1.3: National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Activity 4.1.1: Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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B0310 - Cameroon - Yaounde

Project: 01001944 **Report Date:** 7/1/2026

Project Title:

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	Activity 4.1.2: Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Activity 4.1.3: Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Activity 4.1.4: Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01001944

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								133,997.00
GRAND TOTAL								133,997.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01001944

Report Date: 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001944	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								3,509.00
GRAND TOTAL								3,509.00