Annual Work Plan

B0334 - Gambia - Banjul

Project: 01001947 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001947 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	"1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified. "	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01001947 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001947 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01001947 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001947 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01001947 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001947 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,500.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01001947 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001947 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	PMC	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,000.00
TOTAL								207,000.00
GRAND TOTAL								207,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01001947 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001947 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01001947 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001947 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
	PMC	3/4/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,000.00
TOTAL								107,000.00
GRAND TOTAL								107,000.00