Annual Work Plan

B0346 - Liberia - Monrovia

Project: 01001951 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	1.1.2 (Training) National biodiversity policies, laws, and programmes	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
	1.1.3 Training Direct, indirect, and underlying trends and drivers	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	1,000.00
	1.1.5 (Training) National synthesis report on biodiversity-related policy and institutional framework	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
	1.2.1 (Training) Nature positive and harmful subsidies and incentives	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	600.00

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Project: 01001951 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	1.2.1 (Training) Nature positive and harmful subsidies and incentives	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	1,600.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	400.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	9,200.00
	Activity 1.1.1: Training (Intersectoral National Steering Committee	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	400.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
TOTAL								26,750.00
GRAND TOTAL								26,750.00

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Project: 01001951 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	1.1.2 (Training) National biodiversity policies, laws, and programmes	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
	1.1.3 Training Direct, indirect, and underlying trends and drivers	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,850.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	900.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,815.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00

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Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	1.1.5 (Training) National synthesis report on biodiversity-related policy and institutional framework	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,372.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
	1.2.1 (Training) Nature positive and harmful subsidies and incentives	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,458.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,098.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	307.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,084.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	9,200.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	400.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	1.2.1 (Training) Nature positive and harmful subsidies and incentives	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	1,600.00
	2026 activity 4.1.2 Finance solutions prioritized and used to develop technical proposals (local consultant)	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	7,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
	2026 Activity 2.1.1Training) Based on the policy and institutional framework	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,458.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,798.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,075.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	7,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	2026 Activity 2.1.1Training) Based on the policy and institutional framework	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	250.00
	2026 Activity 2.1.2 Training workshop - Training workshop and conferences	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	633.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,798.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	8,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
	2026 Activity 2.1.3 training, workshop and conferences	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,798.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	9,250.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	2026 Activity 2.1.3 training, workshop and conferences	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,500.00
	2026 ACTIVITY 3.1.1 National policies, laws, programmes and GBF targets (local consultant)	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	1,250.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	4,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	74200 - Audio Visual&Print Prod Costs	750.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	5,000.00
	2026 Activity 4.1.1 Comprehensive proposal of finance solutions,	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	74200 - Audio Visual&Print Prod Costs	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	2026 Activity 4.1.4. Scenarios proposed for implementation (Training, workshop, conference)	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	8,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	500.00
	3.1.2 Unmet financial needs required to achieve national	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	4,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	5,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
	3.1.3 National financial needs assessment report	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	5,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	4.1.3 Risk management plans	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	7,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,000.00
	Activity 1.1.1: Training (Intersectoral National Steering Committee	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	945.00
					62000	Global Environment Fund Trustee	71600 - Travel	699.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,084.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	200.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,160.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,275.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,275.00
TOTAL								238,722.00
GRAND TOTAL								238,722.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	1.1.2 (Training) National biodiversity policies, laws, and programmes	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,080.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	100.00
	1.1.3 Training Direct, indirect, and underlying trends and drivers	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,080.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	100.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,080.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	800.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	100.00
	1.1.5 (Training) National synthesis report on biodiversity-related policy and institutional framework	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,080.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	100.00
	1.2.1 (Training) Nature positive and harmful subsidies and incentives	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,581.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	1.2.1 (Training) Nature positive and harmful subsidies and incentives	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,832.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,710.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	800.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	4,600.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	200.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	300.00
	2026 activity 4.1.2 Finance solutions prioritized and used to develop technical proposals (local consultant)	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	7,500.00
	2026 Activity 2.1.1Training) Based on the policy and institutional framework	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,773.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,140.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	7,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	250.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
	2026 Activity 2.1.2 Training workshop - Training workshop and conferences	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	632.00

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Project: 01001951 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	2026 Activity 2.1.2 Training workshop - Training workshop and conferences	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,203.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	8,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
	2026 Activity 2.1.3 training, workshop and conferences	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,702.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	307.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,901.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00

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Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	2026 Activity 2.1.3 training, workshop and conferences	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	9,250.00
	2026 ACTIVITY 3.1.1 National policies, laws, programmes and GBF targets (local consultant)	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,207.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,993.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	207.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	5,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	2026 ACTIVITY 3.1.1 National policies, laws, programmes and GBF targets (local consultant)	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	1,250.00
					62160	GLOBAL ENVIRONMENT FACILIT	74200 - Audio Visual&Print Prod Costs	750.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	4,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,500.00
	2026 Activity 4.1.1 Comprehensive proposal of finance solutions,	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,300.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00

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Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	2026 Activity 4.1.1 Comprehensive proposal of finance solutions,	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	300.00
					62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,500.00
	2026 Activity 4.1.4. Scenarios proposed for implementation (Training, workshop, conference)	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	8,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,000.00
	3.1.2 Unmet financial needs required to achieve national	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	3.1.2 Unmet financial needs required to achieve national	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,449.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	4,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	5,000.00
	3.1.3 National financial needs assessment report	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	5,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,500.00

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Project: 01001951 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	4.1.3 Risk management plans	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,350.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	7,500.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	3,000.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	1,000.00
	Activity 1.1.1: Training (Intersectoral National Steering Committee	1/1/2024	12/31/2027		62160	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	200.00
					62160	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	1,080.00
					62160	GLOBAL ENVIRONMENT FACILIT	71400 - Contractual Services - Individ	200.00
					62160	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	100.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	3,117.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,117.00

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Project: 01001951 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								315,871.00
GRAND TOTAL								315,871.00

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Project: 01001951 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001951 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	2026 Activity 2.1.1Training) Based on the policy and institutional framework	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	2026 Activity 2.1.2 Training workshop - Training workshop and conferences	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	2026 Activity 2.1.3 training, workshop and conferences	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,693.00
	2026 Activity 4.1.1 Comprehensive proposal of finance solutions,	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	300.00
	2026 Activity 4.1.4. Scenarios proposed for implementation (Training, workshop, conference)	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
	4.1.3 Risk management plans	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,808.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,250.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,008.00
TOTAL								32,059.00
GRAND TOTAL								32,059.00