Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	Community-based sustainable grazing agreements are adopted to enhance natural regeneration	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,170.00
	Domestic finance for the planning and management of the national terrestrial PA sub-system is sought increased	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	56,355.00
	Land Use Planning (LUP) prepared in a gender-sensitive and participatory manner as Integrated PA &	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	78,379.00
	PA management enhanced to ensure at basic operations and management in collaboration with	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,250.00
	Participatory landscape management committees established, ensuring strong, if not equal, female	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,610.00
	PMC	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,614.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	The operationalization of various applicable gender-sensitive SLM techniques on the ground is supported for the benefit of communities living in the Day Forest area, including among them women	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,800.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,340.00
	Training provided to key stakeholders in DEDD, Ministry of Agriculture, and participating NGOs on social and environmental safeguards risks and related UNDP and GEF standards and management requirements	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,768.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	6,687.00
TOTAL								190,973.00
GRAND TOTAL								190,973.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	Community-based sustainable grazing agreements are adopted to enhance natural regeneration	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,870.00
	Domestic finance for the planning and management of the national terrestrial PA sub-system is sought increased	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	63,000.00
	Gender equality and women empowerment issues are mainstreamed into project implementation activities and indicators, and monitored based on the Gender Action Plan (developed in PPG phase)	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,725.00
	Knowledge Management Plan developed and implemented	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,757.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,625.00
	Land Use Planning (LUP) prepared in a gender-sensitive and participatory manner as Integrated PA &	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,133.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	Land Use Planning (LUP) prepared in a gender-sensitive and participatory manner as Integrated PA &	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,314.00
	M&E products (MTR, TE, PIRs) prepared with all tracking tools, core indicators and other indicators duly assessed with adaptive management practices incorporated	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	951.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,500.00
	National Terrestrial PA regulatory and planning frameworks developed request)	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,442.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,365.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,103.00
	PA demarcated on the ground by staff of DEDD and communities	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,684.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	PA management enhanced to ensure at basic operations and management in collaboration with	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,514.00
	Participatory landscape management committees established, ensuring strong, if not equal, female	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	54,211.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,614.00
	PMC	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	28.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,393.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	31,661.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	The operationalization of various applicable gender-sensitive SLM techniques on the ground is supported for the benefit of communities living in the Day Forest area, including among them women	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,411.00
	Training provided to key stakeholders in DEDD, Ministry of Agriculture, and participating NGOs on social and environmental safeguards risks and related UNDP and GEF standards and management requirements	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,469.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,443.00
TOTAL								566,113.00
GRAND TOTAL								566,113.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	Community-based sustainable grazing agreements are adopted to enhance natural regeneration	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,360.00
	Domestic finance for the planning and management of the national terrestrial PA sub-system is sought increased	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,421.00
	Effective dissemination and mutual sharing of best practices and lessons learned for regional and national stakeholders, including women facilitated and documented	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,622.00
	Gender equality and women empowerment issues are mainstreamed into project implementation activities and indicators, and monitored based on the Gender Action Plan (developed in PPG phase)	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
	Knowledge Management Plan developed and implemented	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	Knowledge Management Plan developed and implemented	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,243.00
	Land Use Planning (LUP) prepared in a gender-sensitive and participatory manner as Integrated PA &	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	193,488.00
	M&E products (MTR, TE, PIRs) prepared with all tracking tools, core indicators and other indicators duly assessed with adaptive management practices incorporated	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,734.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
	National Terrestrial PA regulatory and planning frameworks developed request)	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	National Terrestrial PA regulatory and planning frameworks developed request)	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,897.00
	PA demarcated on the ground by staff of DEDD and communities	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00
	PA management enhanced to ensure at basic operations and management in collaboration with	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,000.00
	Participatory landscape management committees established, ensuring strong, if not equal, female	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49,386.00
	PMC	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,568.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	107.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	PMC	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	The operationalization of various applicable gender-sensitive SLM techniques on the ground is supported for the benefit of communities living in the Day Forest area, including among them women	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	76,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,660.00
					62000	Global Environment Fund Trustee	72600 - Grants	230,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,180.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	58,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,400.00
	Training provided to key stakeholders in DEDD, Ministry of Agriculture, and participating NGOs on social and environmental safeguards risks and related UNDP and GEF standards and management requirements	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,789.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	56,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	4,321.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960

Report Date: 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,230,476.00
GRAND TOTAL								1,230,476.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	Domestic finance for the planning and management of the national terrestrial PA sub-system is sought increased	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Effective dissemination and mutual sharing of best practices and lessons learned for regional and national stakeholders, including women facilitated and documented	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
	Gender equality and women empowerment issues are mainstreamed into project implementation activities and indicators, and monitored based on the Gender Action Plan (developed in PPG phase)	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	175.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
	Knowledge Management Plan developed and implemented	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	44,000.00
	Land Use Planning (LUP) prepared in a gender-sensitive and participatory manner as Integrated PA &	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,086.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	M&E products (MTR, TE, PIRs) prepared with all tracking tools, core indicators and other indicators duly assessed with adaptive management practices incorporated	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
	National Terrestrial PA regulatory and planning frameworks developed request)	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,013.00
	PA demarcated on the ground by staff of DEDD and communities	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	23,316.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,900.00
	PA management enhanced to ensure at basic operations and management in collaboration with	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	289.00
	PA management training workshops held for DEDD staff, local ecoguards and locally-led land and	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72600 - Grants	5,000.00
	Participatory landscape management committees established, ensuring strong, if not equal, female	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	70,000.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	PMC	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,180.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,326.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	The operationalization of various applicable gender-sensitive SLM techniques on the ground is supported for the benefit of communities living in the Day Forest area, including among them women	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	70,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	170,000.00
	Training provided to key stakeholders in DEDD, Ministry of Agriculture, and participating NGOs on social and environmental safeguards risks and related UNDP and GEF standards and management requirements	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	30,531.00
TOTAL								558,816.00
GRAND TOTAL								558,816.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	Gender equality and women empowerment issues are mainstreamed into project implementation activities and indicators, and monitored based on the Gender Action Plan (developed in PPG phase)	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
	Knowledge Management Plan developed and implemented	5/2/2024	4/30/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,425.00
	M&E products (MTR, TE, PIRs) prepared with all tracking tools, core indicators and other indicators duly assessed with adaptive management practices incorporated	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,996.00
	PA management enhanced to ensure at basic operations and management in collaboration with	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
	PA management training workshops held for DEDD staff, local ecoguards and locally-led land and	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72600 - Grants	5,000.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	Participatory landscape management committees established, ensuring strong, if not equal, female	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	PMC	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,421.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	The operationalization of various applicable gender-sensitive SLM techniques on the ground is supported for the benefit of communities living in the Day Forest area, including among them women	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	150,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,500.00
TOTAL								337,142.00
GRAND TOTAL								337,142.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	M&E products (MTR, TE, PIRs) prepared with all tracking tools, core indicators and other indicators duly assessed with adaptive management practices incorporated	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
	PA management enhanced to ensure at basic operations and management in collaboration with	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,384.00
	PA management training workshops held for DEDD staff, local ecoguards and locally-led land and	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72600 - Grants	15,000.00
	Participatory landscape management committees established, ensuring strong, if not equal, female	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	36,679.00
	PMC	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	The operationalization of various applicable gender-sensitive SLM techniques on the ground is supported for the benefit of communities living in the Day Forest area, including among them women	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	72600 - Grants	148,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960

Report Date: 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								243,763.00
GRAND TOTAL								243,763.00

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01001960 **Report Date:** 7/1/2026

Project Title: PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001960 PIMS-6331-Conserving Biodiversity and Restoring Ecosystem Functions in the Day Mountains	M&E products (MTR, TE, PIRs) prepared with all tracking tools, core indicators and other indicators duly assessed with adaptive management practices incorporated	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
	PA management enhanced to ensure at basic operations and management in collaboration with	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,456.00
	The operationalization of various applicable gender-sensitive SLM techniques on the ground is supported for the benefit of communities living in the Day Forest area, including among them women	5/2/2024	4/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,289.00
					62000	Global Environment Fund Trustee	72600 - Grants	120,000.00
TOTAL								141,745.00
GRAND TOTAL								141,745.00