Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01001961 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001961 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	Comprehensive proposal of finance solutions	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,640.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,400.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Project Management costs	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200.00

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TOTAL								45,337.00
GRAND TOTAL								45,337.00

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01001961 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	49,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,300.00
	Comprehensive proposal of finance solutions	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	41,360.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,600.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001961 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71600 - Travel	400.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Project Management costs	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,000.00
TOTAL								222,360.00
GRAND TOTAL								222,360.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001961 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Comprehensive proposal of finance solutions	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
	Project Management costs	9/2/2024	9/2/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,303.00
TOTAL								46,303.00
GRAND TOTAL								46,303.00