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Annual Work Plan

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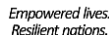
Project: 01001978

Report Date: 7/1/2026

Project Title: The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001978 The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island – the Greek Cypriots and the Turkish Cypriots. The specific objective is the preservation of Cypriot cultural heritage monuments of great importance, which is pursued through conservation and/or emergency safeguarding works for high importance cultural heritage sites, engagement of communities in the protection and preservation of Cyprus' diverse and shared cultural heritage as well as through online accessibility and digital preservation of sites.	Communication / visibility material / publications / videos / community involvement	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,846.00
	Designs	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	51,844.00
	Digital heritage project	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,000.00
	Driver	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	6,508.00
	Educational workshops/events for youth, students, educators, HYA, young professionals and local key partners	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
	GMS 7%	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	110,664.00
	ICT Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	7,809.00
	Local Office	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	41,645.00
	Office Clerk/Administrative Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	6,508.00
	Office rent and general building maintenance	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	26,573.00
	Operations and Programme Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	7,809.00
	Procurement Analyst	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	11,931.00



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Report Date: 7/1/2026

Year: 2024

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Project: 01001978

Report Date: 7/1/2026

Project Title: The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001978 The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island – the Greek Cypriots and the Turkish Cypriots. The specific objective is the preservation of Cypriot cultural heritage monuments of great importance, which is pursued through conservation and/or emergency safeguarding works for high importance cultural heritage sites, engagement of communities in the protection and preservation of Cyprus' diverse and shared cultural heritage as well as through online accessibility and digital preservation of sites.	Communication / visibility material / publications / videos / community involvement	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,846.00
	Communication Associate/Analyst	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	21,150.00
	Designs	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	101,453.00
	Digital heritage project	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	24,460.00
	Driver	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	7,009.00
	Educational workshops/events for youth, students, educators, HYA, young professionals and local key partners	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,846.00
	GMS 7%	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	66,724.00
	ICT Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	8,411.00
	Local Office	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	42,346.00
	Office Clerk/Administrative Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	7,009.00
	Office rent and general building maintenance	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	48,417.00
	Operations and Programme Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	9,031.00



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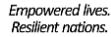
Project: 01001978

Report Date: 7/1/2026

Project Title: The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001978 The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island – the Greek Cypriots and the Turkish Cypriots. The specific objective is the preservation of Cypriot cultural heritage monuments of great importance, which is pursued through conservation and/or emergency safeguarding works for high importance cultural heritage sites, engagement of communities in the protection and preservation of Cyprus' diverse and shared cultural heritage as well as through online accessibility and digital preservation of sites.	Procurement Analyst	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	1,085.00
	Procurement and Operations Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	1,085.00
	Programme and Communication Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	35,249.00
	Programme Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	976.00
	Programme Finance Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,861.00
	Project Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,134.00
	Project Assistant (s)/Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,926.00
	Project Engineers	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	175,228.00
	Project Engineers' Coordinator - CW Pillar Focal Point	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,330.00
	Project Manager	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,855.00
	Senior Technical Officer	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,941.00
	TCCH International Travel	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71600 - Travel	6,508.00
	TCCH website maintenance - interactive tools	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,338.00



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Report Date: 7/1/2026

Year: 2025

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Project: 01001978

Report Date: 7/1/2026

Project Title: The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001978 The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island – the Greek Cypriots and the Turkish Cypriots. The specific objective is the preservation of Cypriot cultural heritage monuments of great importance, which is pursued through conservation and/or emergency safeguarding works for high importance cultural heritage sites, engagement of communities in the protection and preservation of Cyprus' diverse and shared cultural heritage as well as through online accessibility and digital preservation of sites.	Communication / visibility material / publications / videos / community involvement	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	41,942.00
	Communication Associate/Analyst	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,028.00
	Designs	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	140,771.00
	Digital heritage project	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	58,411.00
	Driver	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,559.00
	Educational workshops/events for youth, students, educators, HYA, young professionals and local key partners	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	31,216.00
	HYAs activities	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	42,972.00
	ICT Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	6,523.00
	Local Office	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	44,860.00
	Monitoring and Evaluation	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71200 - International Consultants	16,269.00
	Office Clerk/Administrative Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,244.00
	Office rent and general building maintenance	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	56,075.00



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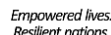
Project: 01001978

Report Date: 7/1/2026

Project Title: The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001978 The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island – the Greek Cypriots and the Turkish Cypriots. The specific objective is the preservation of Cypriot cultural heritage monuments of great importance, which is pursued through conservation and/or emergency safeguarding works for high importance cultural heritage sites, engagement of communities in the protection and preservation of Cyprus' diverse and shared cultural heritage as well as through online accessibility and digital preservation of sites.	Operations and Programme Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	9,813.00
	Procurement Analyst	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,607.00
	Procurement and Operations Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,365.00
	Programme and Communication Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	24,533.00
	Programme Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,850.00
	Programme Finance Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	35,047.00
	Project Assistant (s)/Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	52,046.00
	Project Engineers	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	110,397.00
	Project Engineers' Coordinator - CW Pillar Focal Point	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	30,000.00
	Project Manager	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,252.00
	TCCH International Travel	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71600 - Travel	11,112.00
	TCCH website maintenance - interactive tools	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,942.00
	TCCH/AB local travel, retreat and meeting arrangements	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71600 - Travel	32,223.00



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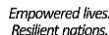
Project: 01001978

Report Date: 7/1/2026

Project Title: The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001978 The overall objective of the project is to support the reconciliation process and to increase the levels of trust between the two main communities on the island – the Greek Cypriots and the Turkish Cypriots. The specific objective is the preservation of Cypriot cultural heritage monuments of great importance, which is pursued through conservation and/or emergency safeguarding works for high importance cultural heritage sites, engagement of communities in the protection and preservation of Cyprus' diverse and shared cultural heritage as well as through online accessibility and digital preservation of sites.	Communication / visibility material / publications / videos / community involvement	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	50,000.00
	Communication Associate/Analyst	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	23,904.00
	Designs	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	91,332.00
	Digital heritage project	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	67,850.00
	Educational workshops/events for youth, students, educators, HYA, young professionals and local key partners	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,000.00
	Local Office	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	28,159.00
	Office rent and general building maintenance	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	56,075.00
	Operations and Programme Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	5,923.00
	Procurement Analyst	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	5,607.00
	Procurement and Operations Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	9,033.00
	Programme and Communication Assistant	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	24,533.00
	Programme Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	37,850.00

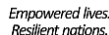


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Project Assistant (s)/Associate	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	42,046.00
	Project Manager	1/29/2024	1/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,832.00
TOTAL								477,384.00
GRAND TOTAL								477,384.00



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Year: 2028

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