Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01001994 **Report Date:** 7/1/2026

Project Title: The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	560.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,600.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,420.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	120.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	500.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	560.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,420.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	550.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,950.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	600.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	120.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,550.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,500.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	260.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	260.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	360.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	PMC	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,497.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	Synthesis report on national biodiversity expenditures	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	260.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,150.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	260.00
TOTAL								171,297.00
GRAND TOTAL								171,297.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,140.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,150.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,400.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,950.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,140.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,150.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	390.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	500.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	390.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	PMC	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,497.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,950.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,140.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,900.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,100.00
	Synthesis report on national biodiversity expenditures	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,400.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	390.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	Synthesis report on national biodiversity expenditures	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	390.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	500.00
TOTAL								104,347.00
GRAND TOTAL								104,347.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,400.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,400.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,680.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,680.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001994 The project aims to enable countries to mobilize resources at scale to implement the Post-2020 Global Biodiversity Framework by supporting the development of national biodiversity financing plans, including baseline diagnostics, capacity, and institutional arrangements.	PMC	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,006.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,400.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,680.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,650.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
TOTAL								38,356.00
GRAND TOTAL								38,356.00