Annual Work Plan

B0448 - Egypt - Cairo

Project: 01001996 **Report Date:** 7/1/2026

Project Title: The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development pr

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	Climate change impacts and adaptation, support needed and received and other relevant information, compilation and submission of the reports	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,622.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Monitoring and Evaluation	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving NDC under article 4 of the Paris Agreement (PA)	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,400.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving NDC under article 4 of the Paris Agreement (PA)	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,289.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Project Management Cost UNDP	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	3,085.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,322.00
	Project Management Unit	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,500.00
TOTAL								87,218.00
GRAND TOTAL								87,218.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	Climate change impacts and adaptation, support needed and received and other relevant information, compilation and submission of the reports	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,390.00
	Monitoring and Evaluation	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving NDC under article 4 of the Paris Agreement (PA)	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving NDC under article 4 of the Paris Agreement (PA)	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,862.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	Project Management Cost UNDP	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	5,600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,400.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	Project Management Unit	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,247.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
TOTAL								299,999.00
GRAND TOTAL								299,999.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	Climate change impacts and adaptation, support needed and received and other relevant information, compilation and submission of the reports	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,873.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,584.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,100.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
	Monitoring and Evaluation	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,078.00
	National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving NDC under article 4 of the Paris Agreement (PA)	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving NDC under article 4 of the Paris Agreement (PA)	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	47,265.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
	Project Management Cost UNDP	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,600.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,100.00
	Project Management Unit	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	Project Management Unit	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,200.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001996 The project will strengthen institutional & technical capacities in the Egypt to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Report processes to date. The project will enable Egypt to prepare and submit its First Biennial Transparency Report (1BTR), and the Fifth National Communication and 2nd Biennial Transparency Report (5NC/BTR2) to meet its reporting obligations	Climate change impacts and adaptation, support needed and received and other relevant information, compilation and submission of the reports	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	5,994.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,710.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	68,792.00
	Monitoring and Evaluation	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving NDC under article 4 of the Paris Agreement (PA)	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	82,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	59,420.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,532.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	112,004.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	16,997.00
	Project Management Cost UNDP	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,470.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,499.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,916.00
	Project Management Unit	4/1/2024	3/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,616.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
TOTAL								545,783.00
GRAND TOTAL								545,783.00