Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01001998

Report Date: 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01001998 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society. To develop a clear picture of how to achieve the targets of the CBD’s GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity. Given the need for a comprehensive and multi-stakeholder strategic approach to resource mobilization, Target 19 requests all countries to develop national biodiversity finance plans (BFPs). These BFPs	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,512.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,660.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	894.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	68.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	18.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	85.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,459.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,307.00

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should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity;								
TOTAL								11,003.00
GRAND TOTAL								11,003.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	976.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	176.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,226.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	108.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,742.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	5.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,362.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,966.00
					62000	Global Environment Fund Trustee	71600 - Travel	55.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	12.00

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	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,142.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,713.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	30.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,833.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,044.00
					62000	Global Environment Fund Trustee	71600 - Travel	451.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,796.00
	2.1.2 Data collection and analysis on expenditures	3/6/2024	3/5/2028		62000	Global Environment	71300 - Local Consultants	13,636.00

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	aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.					Fund Trustee		
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,003.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,044.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,145.00

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TOTAL									81,678.00
GRAND TOTAL									81,678.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	376.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	445.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,662.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,553.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,050.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	2.1.3 Synthesis report on	3/6/2024	3/5/2028		62000	Global	71600 - Travel	1,000.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,800.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,750.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,200.00
					62000	Global Environment	75700 - Training, Workshops and Confer	2,000.00

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						Fund Trustee		
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,400.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,050.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,200.00
					62000	Global	75700 - Training, Workshops and	2,000.00

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						Environment Fund Trustee	Confer	
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,846.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,160.00
	4.1.4 Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,360.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

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TOTAL									189,993.00
GRAND TOTAL									189,993.00

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	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	409.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	106.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,923.00
	4.1.4 Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,952.00
					62000	Global	71300 - Local Consultants	2,564.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00

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TOTAL								18,288.00
GRAND TOTAL								18,288.00