Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	M & E	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,598.00
TOTAL								4,598.00
GRAND TOTAL								4,598.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Activity Project Management Costs Ministry of	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	900.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,500.00
	M & E	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Output 1.2.1 Progress made in implementing and achieving the NDC, data collection and MRV of NDC mitigation measures strengthened and NDC mitigation scenarios aligned with a long-term low-emission development strategy.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Output 2.1.1 National circumstances	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
	Output 2.2.1 Description and assessment of progress of BWA NDC	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00

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Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Output 2.2.1 Description and assessment of progress of BWA NDC	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
	Output 2.3.1 Data collection and M&E for supplemental NC chapters.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Output 3.1.1 Submission of reports to UNFCCC	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
TOTAL								407,900.00
GRAND TOTAL								407,900.00

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Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Activity Project Management Costs Ministry of	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	Activity Project Mnagement Costs United Nations Development Project	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	M & E	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00

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Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	Output 1.2.1 Progress made in implementing and achieving the NDC, data collection and MRV of NDC mitigation measures strengthened and NDC mitigation scenarios aligned with a long-term low-emission development strategy.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Output 2.1.1 National circumstances	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Output 2.3.1 Data collection and M&E for supplemental NC chapters.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

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Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Output 2.3.1 Data collection and M&E for supplemental NC chapters.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
TOTAL								322,100.00
GRAND TOTAL								322,100.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Activity Project Management Costs Ministry of	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	Activity Project Mnagement Costs United Nations Development Project	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	1,600.00
	M & E	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	914.00
	Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

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B0304 - Botswana - Gaborone

Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Output 1.2.1 Progress made in implementing and achieving the NDC, data collection and MRV of NDC mitigation measures strengthened and NDC mitigation scenarios aligned with a long-term low-emission development strategy.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Output 2.3.1 Data collection and M&E for supplemental NC chapters.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
TOTAL								148,014.00
GRAND TOTAL								148,014.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Activity Project Management Costs Ministry of	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,488.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	90,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Output 1.2.1 Progress made in implementing and achieving the NDC, data collection and MRV of NDC mitigation measures strengthened and NDC mitigation scenarios aligned with a long-term low-emission development strategy.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Output 2.1.1 National circumstances	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
TOTAL								294,388.00
GRAND TOTAL								294,388.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01002007 **Report Date:** 7/1/2026

Project Title: This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is availa

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002007 This project is aligned with Output 4.4: Quality information for decision-making on climate change, disaster risk reduction (DRR) and local development is available to selected institutions, and target 13.2 Integrate climate change measures into national policies, strategies and planning. CPD Outcome 1. By 2023, Botswana has high-quality policies and programmes towards the achievement of sustainable development goals, NDC targets and national aspirations.	Output 2.3.1 Data collection and M&E for supplemental NC chapters.	3/12/2024	7/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	42,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
TOTAL								56,000.00
GRAND TOTAL								56,000.00