# Annual Work Plan

## B0338 - Guinea - Conakry

**Project:** 01002011 **Report Date:** 7/1/2026

**Project Title:** The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002011 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector. | 1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,000.00 |
| | 1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 10,500.00 |
| | 1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | 1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | 1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed. | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 16,300.00 |

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| | 2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 6,000.00 |
| | 3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 24,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,180.00 |
| | 3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 4,000.00 |

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| | 4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 28,266.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,510.00 |
| | 4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,085.00 |

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| | 4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments]. | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 2,624.00 |
| | Project Management Cost | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 10,503.00 |
| TOTAL | | | | | | | | 154,918.00 |
| GRAND TOTAL | | | | | | | | 154,918.00 |

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| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,000.00 |
| | 1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,000.00 |
| | 1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 11,890.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | 1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | 1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed. | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,430.00 |

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| | 2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,910.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 13,715.00 |
| | 2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 10,000.00 |
| | 3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 11,820.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |

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| | 3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | 3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 4,000.00 |
| | 4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 51,030.00 |
| | Project Management Cost | 1/31/2024 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 3,497.00 |
| TOTAL | | | | | | | | 159,082.00 |
| GRAND TOTAL | | | | | | | | 159,082.00 |